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Rhode Island Department of Transportation

Projects and Schedules
Insert A



October 30, 2019



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. Advertise is when the contract documents are complete and the project is advertised for bids. Notice to Proceed (NTP) is when the construction contract is awarded and work may commence (the date of the purchase order). Site Active estimates when construction activities will physically begin for the project. Complete identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. Status identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114 **Budget** Spent Projected Difference Initial To Date NA \$0.203 \$0.158 Design NA Construction \$15.300 \$15.956 \$0.656 \$15.460 Other NA \$3.115 NA \$2.966 \$0.000 Contingency \$0.765 (\$0.765)\$0.000 \$19.274 (\$0.109) \$18.584 Total NΑ PTSID: 0153C TYPE: BRIDGE ✓ Legacy

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services **Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Advertise NTP Complete
Schedule: 29-May-13 29-Aug-13 06-Apr-17

Anticipated Completion at NTP:
of months late:
% Construction Change Order:
Design as Percent of Construction:
Other as Percent of Construction:
20%

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase # of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead

of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time	
<u>Status</u>	Color
On-Time	Green
0-6 months behind	Yellow
6-12 months behind	Red

On Budget	
Status	<u>Color</u>
On-Budget	Green
Over Budget	Red

Change Orders	
Range	
0-5%	
5-10%	
10%+	

Table of Contents

<u>Proj</u>	ect Leve	el Reports	
FFY	2016	Projects	A-1
FFY	2017	Projects	
FFY	2018	Projects	A-21
FFY	2019	Projects	A-32
FFY	2020	Projects	A-40
Proj		nmary Lists	
2016	5 Pr	ogram	A-46
2017		ogram	
2018	3 Pr	rogram	A-50
2019		ogram	
2020) Pr	rogram	A-54
		om Last Quarter	
Cha	nges to S	Schedule this Quarter	A-55
		Budget this Quarter	
		ojects by Municipality	
Inde	x of Pro	jects by Municipality	A-58

FFY 2016 PROJECTS Insert A

FFY16

BRIDGE

	BRIDGE								
Design So So So So So So So S			Airp	ort Connecto	or & Route 2	2 Bridges (53C 8	& 81B)		
Design Sol.71 Sol.186 Sol.015 Sol.141 Construction Sol.700 Sol.29 Sol.129 Sol.141 Sol.806 Sol.216 Sol.066 S		E	Budget		Spent				
Construction S5.700 S5.829 S0.129 S5.314 Anticipated Completion at NTP: \$1.805 \$1.819 \$0.066 \$2.116 \$1.855 \$1.819 \$0.066 \$2.116 \$1.855 \$1.819 \$0.073 \$0.000 \$7.571 \$0.001 \$1.855 \$1.819 \$0.066 \$1.855 \$1.819 \$0.073 \$0.000 \$1.855 \$1.819 \$1.855						Schedule:	16-Dec-15	23-Mar-16	22-May-18
Other \$1.885 \$1.819 (\$0.066) \$2.116 Anticipated Completion at NIP: 31-Aug-18 on 10	Design			-					
Silest				•		Δnticina	ted Completion	at NTP	31-Διισ-18
Substitution Sub								acivii.	
PTSID: 0113U				• • • • • •				Order:	
PSID: 01130	Total	\$8.187	\$8.187	\$0.000	\$7.571				
Prior	PTSID: 0113U	TYPE	: BRIDGE		Legacy				
				Capron R	oad Bridge	No. 792 (70A)			
Design S0.400 S0.451 S0.051 S0.408 S0.236 Construction S2.400 S2.440 S0.0400 S2.236 Anticipated Completion at NTP: 31-May-18 May-18 Ma			Budget		Spent		Advertise	NTP	Complete
S2.400 S2.440 S0.040 S0.236 S0.960 S0.960 # of months late: S7.001 S0.071 S0.023 S0.000 # of months late: S7.001 S0.071 S0.023 S0.000 S0.077 S0.023 S0.000 S0.077 S0.023 S0.000 S0.007 S0.007 S0.000 S0.000 S0.007 S0.000 S0.007 S0.000 S0.00		Initial	Projected	Difference	To Date	Schedule:	31-May-16	19-Sep-16	09-Nov-17
State Sta	Design	\$0.400	\$0.451	\$0.051	\$0.408				
Solution	Construction	\$2.400	\$2.440	\$0.040	\$2.236	Anticina	tad Camplatian	at NTD:	21 May 19
Sol.100 Sol.201 Sol.000 Sol.001 Sol	Other	\$1.376	\$1.308	(\$0.068)	\$0.960	•	•	at NIP.	
PTSID: 0153E	Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000			Ordor:	
Parisipa	Total	\$4.276	\$4.276	\$0.000	\$3.605				
Parish	PTSID: 0153E	TYPE	: BRIDGE		Legacy				
Design S0.275 S0.479 S0.204 S0.305 S0.275 S0.479 S0.204 S0.305 S0.275 S0.479 S0.204 S0.305 S0.205 S0.479 S0.204 S0.305 S0.205 S0.490 S0.000 S0.505 S0.505 S0.505 S0.505 S0.505 S0.245 S0.155 S0.090) S0.000 S0.000 S0.000 S0.205 S0.205 S0.305 S0.205 S0.305 S0.205 S0.305 S0.205				Cai	rolina Bridge	es (57F)			
Design		E	Budget		Spent		Advertise	NTP	Complete
Construction Other		Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-Mar-17	May-21
State	Design	\$0.275	\$0.479	\$0.204	\$0.305				-
Standard	Construction	\$4.900	\$4.900	\$0.000	\$3.565	Anticina	tad Camplatian	at NTD:	21 May 21
Solutingency Sol.245 Sol.355 Sol.090 Sol.000	Other	\$3.970	\$3.856	(\$0.114)	\$1.598	•	•	at IVIF.	
PTSID: 0145B TYPE: BRIDGE Legacy Design as Percent of Construction: 79%	Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000			Order:	
Central Street Bridge No. 449 (70B) Budget	Total	\$9.390	\$9.390	\$0.000	\$5.467				
Design Sudate S	PTSID: 0145B	ТҮРЕ	: BRIDGE		Legacy	_			
Initial Projected Difference To Date Schedule: 14-Sep-16 14-Dec-16 30-Nov-17				Central St	treet Bridge	No. 449 (70B)			
Design \$0.310 \$0.385 \$0.075 \$0.179 \$0.000 \$3.530 \$0.000 \$5.000 \$0.000 \$3.530 \$0.902 # of months late:					Spent				
Construction			•			Schedule:	14-Sep-16	14-Dec-16	30-Nov-17
Other Contingency Contingency Total \$2.167 \$2.104 (\$0.063) \$0.902 Anticipated Completion at NTP: 31-May-18 31-May-18 PTSID: 0183B \$7.739 \$7.739 \$0.000 \$4.610 W Construction Change Order: Design as Percent of Construction: 8% Other as Percent of Construction: 42% 42% Harbor Junction Bridge No. 131 (57E) Harbor Junction Bridge No. 131 (57E) Budget Spent Initial Projected Difference Society To Date Schedule: 05-Jan-16 13-Apr-16 28-Nov-18 Design Sol.166 \$0.141 (\$0.025) \$0.113 Construction Salary \$3.375 \$3.480 \$0.105 \$3.042 Other \$2.824 \$3.264 \$0.440 \$2.553 Contingency Total \$6.491 \$6.941 \$0.450 \$5.708 Projected Difference To Date Schedule: 05-Jan-16 13-Apr-16 28-Nov-18 Anticipated Completion at NTP: 31-Aug-18 4% Construction Change Order: Design as Percent of Construction: 4%									
S2.167 \$2.104 \$50.063 \$0.902 # of months late: 6						Anticipa	ted Completion	at NTP:	31-May-18
No. 131 So. 100 So. 101 So.			-						_
PTSID: 0183B TYPE: BRIDGE								Order:	
Construction Spent Spent Schedule: Schedule: Other as Percent of Construction: 42%	Total	\$7.739	\$7.739	\$0.000	\$4.610				
Design \$0.166 \$0.141 \$0.025 \$0.113 \$0.005 \$0.105 \$0.105 \$0.105 \$0.105 \$0.000 \$0.106 \$0.126 \$0.056 \$0.040 \$0.2553 \$0.000	PTSID: 0183B	TYPE	: BRIDGE		Legacy	_			
Initial Projected Difference To Date Schedule: 05-Jan-16 13-Apr-16 28-Nov-18				Harbor Jur	nction Bridge	e No. 131 (57E)			
Design \$0.166 \$0.141 (\$0.025) \$0.113 Construction \$3.375 \$3.480 \$0.105 \$3.042 Other \$2.824 \$3.264 \$0.440 \$2.553 Contingency \$0.126 \$0.056 (\$0.070) \$0.000 Total \$6.491 \$6.941 \$0.450 \$5.708 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: 4%					Spent				
Construction \$3.375 \$3.480 \$0.105 \$3.042 Other \$2.824 \$3.264 \$0.440 \$2.553 Contingency \$0.126 \$0.056 (\$0.070) \$0.000 Total \$6.491 \$6.941 \$0.450 \$5.708 Design as Percent of Construction: 4%						Schedule:	05-Jan-16	13-Apr-16	28-Nov-18
Other \$2.824 \$3.264 \$0.440 \$2.553 # of months late: 31-Aug-18 Contingency \$0.126 \$0.056 \$0.070 \$0.000 # of months late: 3 Total \$6.491 \$6.941 \$0.450 \$5.708 Design as Percent of Construction: 4%	-								
Other \$2.824 \$3.264 \$0.440 \$2.553 # of months late: 3 Contingency \$0.126 \$0.056 (\$0.070) \$0.000 # of months late: 3 Total \$6.491 \$6.941 \$0.450 \$5.708 Design as Percent of Construction: 4%						Anticina	ted Completion	at NTP:	31-Aug-18
Contingency \$0.126 \$0.056 \$0.070 \$0.000 % Construction Change Order: 3% Total \$6.491 \$0.450 \$5.708 Design as Percent of Construction: 4%		•							
Design as Percent of Construction: 4%								Order:	_
DTCID, 01/4/F TVDF, DDIDCF Llogogy				\$0.450					4%
	PTSID: 0144E	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	94%

								FFY16
			Mussey B	rook Bridge	No. 380 (56C)			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176	Δnticina	ted Completion	at NTP	31-May-18
Other	\$1.142	\$1.118	(\$0.024)	\$0.968		nths late:	at wir.	-6
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000		ruction Change	Order:	3%
Total	\$2.807	\$2.807	\$0.000	\$2.537		s Percent of Co		36%
PTSID: 0166J	TYPE	: BRIDGE		Legacy		Percent of Con		93%
			Newman A	venue Bridg	e No. 224 (57D)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-16	22-Dec-16	05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.083				
Construction	\$2.629	\$2.709	\$0.079	\$2.683	Δnticina	ted Completion	at NTP:	31-May-19
Other	\$1.615	\$1.620	\$0.005	\$1.250		nths late:	acivii.	-8
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000		ruction Change	Order:	49
Total	\$4.726	\$4.726	\$0.000	\$4.016		s Percent of Co		14%
PTSID: 0171B	TYPE	: BRIDGE		Legacy		Percent of Con		60%
		Old Sal	connet River	Bridge Dem	nolition (Supers	tructure)		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.644				
Construction	\$9.387	\$9.387	\$0.000	\$8.900	Anticina	ted Completion	at NTD:	31-Jul-18
Other	\$2.675	\$2.672	(\$0.003)	\$1.042		nths late:	at wir.	31-Jul-10
Contingency	\$0.469	\$0.469	\$0.000	\$0.000		ruction Change	Order:	19
Total	\$15.047	\$15.044	(\$0.003)	\$10.586		s Percent of Co		27%
PTSID: 0031N	TYPE	: BRIDGE		Legacy	_	s Percent of Con		28%
			Pawtu	cket Area Bı	ridges (53B)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Jul-16	15-Nov-16	11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.519				
Construction	\$5.700	\$5.700	\$0.000	\$5.643	Anticina	ted Completion	at NTP	31-Jul-18
Other	\$2.031	\$1.985	(\$0.047)	\$0.918		nths late:	GC 11111	-3
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000		ruction Change	Order:	14%
Total	\$8.875	\$8.875	\$0.000	\$7.080		s Percent of Co		16%
PTSID: 0143U	TYPE	: BRIDGE		Legacy		Percent of Con		35%
			Pawtucket /	Avenue Brid	ge No. 471 (571	3)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256	Anticina	ted Completion	at NITD.	_31-Oct-17
Other	\$2.294	\$2.414	\$0.120	\$2.130		nths late:	ativir.	_
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000		ruction Change	Order:	-1 7%
Total	\$11.742	\$11.742	\$0.000	\$11.256		is Percent of Co		119
PTSID: 0143K	TYPE	: BRIDGE		Legacy	Other	Demand of Co		11/

Legacy

Other as Percent of Construction:

PTSID: 0143K

TYPE: BRIDGE

Other \$1.040 \$0.616 (\$0.424) \$0.586 # of months late: Contingency \$0.096 \$0.000 \$0.000 # of months late: Total \$3.243 \$2.981 \$2.915 Besign as Percent of Construction:	
Design \$0.180 \$0.236 \$0.056 \$0.201 Construction \$1.927 \$2.128 \$0.201 \$2.128 Other \$1.040 \$0.616 (\$0.424) \$0.586 Contingency \$0.096 \$0.000 \$0.000 Total \$3.243 \$2.981 \$0.263 Schedule: 23-Sep-16 21-Dec-16 20-No. 23-Sep-16 21-Dec-16 20-No. 23-Sep-16 21-Dec-16 20-No. 20-No. 23-Sep-16 21-Dec-16 20-No. 24-Sep-16 21-Dec-16 20-No. 25-Sep-16 21-Dec-16 20-No. 25-Sep-	Dec-17 -1
Design \$0.180 \$0.236 \$0.056 \$0.201 Construction \$1.927 \$2.128 \$0.201 \$2.128 Other \$1.040 \$0.616 (\$0.424) \$0.586 Contingency \$0.096 \$0.000 \$0.000 Total \$3.243 \$2.981 \$0.263 Schedule: 23-Sep-16 21-Dec-16 20-No. 23-Sep-16 21-Dec-16 20-No. 23-Sep-16 21-Dec-16 20-No. 20-No. 23-Sep-16 21-Dec-16 20-No. 24-Sep-16 21-Dec-16 20-No. 25-Sep-16 21-Dec-16 20-No. 25-Sep-	Dec-17 -1
Design \$0.180 \$0.236 \$0.056 \$0.201 Construction \$1.927 \$2.128 \$0.201 \$2.128 Other \$1.040 \$0.616 (\$0.424) \$0.586 Contingency \$0.096 \$0.000 (\$0.096) \$0.000 Total \$3.243 \$2.981 (\$0.263) \$2.915 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	-1
Construction \$1.927 \$2.128 \$0.201 \$2.128 Anticipated Completion at NTP: 31- Other \$1.040 \$0.616 (\$0.424) \$0.586 # of months late: # of months late: % Construction Change Order: Total \$3.243 \$2.981 (\$0.263) \$2.915 Design as Percent of Construction:	-1
Other \$1.040 \$0.616 (\$0.424) \$0.586 # of months late: Contingency \$0.096 \$0.000 (\$0.096) \$0.000 # of months late: Total \$3.243 \$2.981 \$2.915 Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction:	-1
Total \$3.243 \$2.981 (\$0.263) \$2.915 % Construction Change Order: Design as Percent of Construction:	
Total \$3.243 \$2.981 (\$0.263) \$2.915 Design as Percent of Construction:	1170
Design as referrit of construction.	11%
PTSID: 0012L TYPE: BRIDGE Legacy Other as Percent of Construction:	29%
Providence River Pedestrian Bridge	
Budget Spent Advertise NTP Comp	lete
Initial Projected Difference To Date Schedule: 26-May-16 13-Sep-16 16-Ap	or-19
Design \$1.250 \$1.265 \$0.015 \$1.440	
Construction \$16.971 \$16.975 \$0.004 \$16.020 Anticipated Completion at NTP: 31-	Oct-18
Other \$2.913 \$2.898 (\$0.015) \$2.440 # of months late:	6
Contingency \$0.763 \$0.759 (\$0.004) \$0.000 % Construction Change Order:	0%
Total \$21.897 \$21.897 \$0.000 \$19.900 Design as Percent of Construction:	7%
PTSID: 0012R TYPE: BRIDGE Legacy Other as Percent of Construction:	17%
Ramp El Bridge No. 1083 (56A)	
Budget Spent Advertise NTP Comp	lete
Initial Projected Difference To Date Schedule: 22-Jul-16 05-Oct-16 20-Ju	in-17
Design \$0.159 \$0.159 \$0.000 \$0.135	
Construction \$0.500 \$0.500 \$0.000 \$0.450 Other \$0.643 \$0.603 \$0.000 \$0.470 Anticipated Completion at NTP: 31-N	/lay-18
Other \$0.642 \$0.204 (\$0.437) \$0.179 # of months late:	-12
Contingency \$0.025 \$0.023 (\$0.003) \$0.000 % Construction Change Order:	0%
Total \$1.325 \$0.885 (\$0.440) \$0.764 Design as Percent of Construction:	32%
PTSID: 0012N TYPE: BRIDGE Legacy Other as Percent of Construction:	41%
Slatersville Stone Arch Bridge No. 273 (70C)	
Budget Spent Advertise NTP Comp	lete
Initial Projected Difference To Date Schedule: 23-Sep-16 18-Jan-17 18-Se	ep-19
Design \$1.200 \$1.382 \$0.182 \$1.005	
Construction \$7.700 \$8.124 \$0.424 \$7.077 Other \$3.801 (\$0.383) \$3.355 Anticipated Completion at NTP: 31-N	/lav-20
Other \$4.174 \$3.891 (\$0.283) \$2.255 # of months late:	-9
Contingency \$0.385 \$0.062 (\$0.323) \$0.000 % Construction Change Order:	7%
Design as Percent of Construction:	17%
PTSID: 0118A TYPE: BRIDGE Legacy Other as Percent of Construction:	48%
South County Freeway Bridge No. 686 (52A)	
Budget Spent Advertise NTP Comp	
Initial Projected Difference To Date Schedule: 31-Aug-16 29-Nov-16 09-00	ct-18
Design \$0.200 \$0.200 \$0.000 \$0.186	
Construction \$1.700 \$1.700 \$0.000 \$1.681 Other 61.540 \$1.57 \$0.000 \$0.007 Anticipated Completion at NTP: 31-N	/lay-19
Other \$1.549 \$1.557 \$0.008 \$0.807 # of months late:	-8
Contingency \$0.085 \$0.077 (\$0.009) \$0.000 % Construction Change Order:	9%
Design as Percent of Construction:	12%
PTSID: 0156C TYPE: BRIDGE Legacy Other as Percent of Construction:	92%

Design S0.300 S0.301 S0.001 S0.114 Construction S4.500 S4.500 S4.500 S0.000 S4.316 Anticipated Completion at NTP: 30-Sep-18 Total S6.581 S6.581 S0.000 S6.891 S0.250 S0.025 S0.000 S6.891 S6.581 S6.000 S6.891 S6.891 S6.000 S6.891 S6.891 S6.891 S6.000 S6.891 S6.8									FFY16
Design South Sou				Tefft Hill T	rail Bridge N	No. 592 (67T - B)		
Design S0.300 S0.301 S0.001 S0.114 Construction S4.500 S4.500 S4.500 S0.000 S4.316 Anticipated Completion at NTP: 30-Sep-18 Total S6.581 S6.581 S0.000 S6.891 S0.250 S0.025 S0.000 S6.891 S6.581 S6.000 S6.891 S6.891 S6.000 S6.891 S6.891 S6.891 S6.000 S6.891 S6.8		В	udget		Spent		Advertise	NTP	Complete
Design S0.300 \$0.301 \$0.001 \$0.114 \$0.0014 \$0.114 \$0.0014 \$0.144 \$0.0014		Initial	Projected	Difference	To Date	Schedule:	30-Mar-16	28-Jun-16	6 08-Jun-18
Construction S4.500 S4.500 S0.000 S4.316 Contingency S0.250 S0.225 S0.024 S0.025	Design		•						
S1.531 S1.535 S0.225 S0.025 S0.025 S0.000	_					A + ! - !		-+ NTD	20.640
Solution	Other	\$1.531		•				at NIP:	_
PTSID: 0168E	Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000			Ordon	
PTSID: 0168E		\$6.581	\$6.581	\$0.000	\$5.891				
Profession Pr	PTSID: 0168E	TYPE:	BRIDGE	[Legacy	•			
Projected Difference Spent Schedule: Dissign Spent Spent Schedule: Dissign Spent			W	/ashington B	ridge North				
Design S2.941 S3.176 S0.235 S3.071 S15.200 S12.880 (S2.320) S11.258 Anticipated Completion at NTP: S1.268 S1.793 (S0.575) S1.611 # of months late: 4.4 4.5 4		В				`	Advertise		•
Construction \$15,200 \$12,880 \$(52,320) \$11,258 \$11,758 \$1.011 \$2.368 \$1.793 \$(50,575) \$1.611 \$1.611 \$1.0009N \$17.849 \$(33,420) \$15.939 \$15.939 \$1.589 \$1.795 \$1.611 \$1.5939 \$1.795 \$1.611 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.5939 \$1.795 \$1.795 \$1.795 \$1.5939 \$1.795 \$1.		Initial	Projected	Difference	To Date	Schedule:	01-Sep-16	14-Feb-17	7 28-Aug-19
Sude	Design	\$2.941	\$3.176	\$0.235	\$3.071				
Sudded S	Construction		\$12.880		\$11.258	Anticina	ted Completion	at NTD:	21_Doc-10
Solution	Other	•	•		•			ativir.	
PTSID: 0009N				• • • • • • • • • • • • • • • • • • • •				Order:	-
Note Project	Total	\$21.269	\$17.849	(\$3.420)	\$15.939				
Design Sudget Spent Schedule: 31-Aug-16 02-Aug-17 14-Dec-18	PTSID: 0009N	TYPE:	BRIDGE		Legacy				14%
Design S0.350 S0.350 S0.350 S0.000 S0.334			Wood	River & Holl	burton Brid	ges Nos. 261, 2	62 (58D)		
Design		В	Budget		Spent				
Construction S1.300 S1.710 S0.410 S1.714 Cher S1.069 S1.069 S0.000 S1.026 # of months late:		Initial	Projected	Difference	To Date	Schedule:	31-Aug-16	02-Aug-17	7 14-Dec-18
Other Contingency \$1.069 S0.000 S0.000 (\$0.106) S0.000 \$1.026 # of months late: Anticipated Completion at NTP: 31-Dec-16 S0.000 Total \$2.825 S3.129 S3.129 S0.304 S3.074 \$3.074 S0.000 S0.000 % Construction Change Order: 52% Design as Percent of Construction: 20% Other as Percent of Construction: OPERATING Crack Sealing - Limited Access Spent Advertise NTP Complete Initial Projected Difference To Date Schedule: Schedule: 01-Mar-16 13-Jun-16 17-Sep-16 Construction \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 Contingency \$0.122 \$0.110 \$0.001 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	Design	\$0.350	\$0.350	\$0.000	\$0.334				
Soliding	Construction	\$1.300	\$1.710	\$0.410	\$1.714	Anticina	tad Camplatian	at NTD:	21 Doc 19
Solution	Other	\$1.069	\$1.069	\$0.000	\$1.026			ativir.	
PTSID: 0154A TYPE: BRIDGE				(\$0.106)				Order:	
Design South Sou	Total	\$2.825	\$3.129	\$0.304	\$3.074				
Design \$0.000 \$	PTSID: 0154A	TYPE:	BRIDGE		Legacy	•			62%
Design \$0.000 \$	OPERATING	;							
Design	OT ETWITH C	,		Crack S	Sealing - Lim	nited Access			
Design		В	udget		Spent				
Construction Other \$0.201 \$0.201 \$0.000 \$0.186 Other Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 Contingency Total \$0.055 \$0.055 \$0.000 \$0.000 # of months late: -1 PTSID: 0084S TYPE: OPERATING Legacy W Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 55% Initial Projected Difference Construction: To Date Schedule: NTP Complete Operation of Interpret Interp		Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	13-Jun-16	5 17-Sep-16
Other Contingency \$0.122 \$0.110 \$0.012 \$0.056 Anticipated Completion at NTP: 31-Oct-16 31-Oct-16 Contingency Total \$0.055 \$0.055 \$0.000 \$	Design								
Solid				•		Δnticina	ited Completion	at NTP	31-Oct-16
Name		•				•	•	at ivii .	
Design So.378 So.366 So.378 S				•				Order:	
Crack Sealing - North & East, 2016 Spent Schedule: O9-Mar-16 15-Jun-16 17-Sep-16 Other as Percent of Construction: Somethard Schedule: O9-Mar-16 15-Jun-16 17-Sep-16 Other Somethard		\$0.378	\$0.366	(\$0.012)	\$0.243				NA
Budget Spent Advertise NTP Complete	PTSID: 0084S	TYPE:	OPERATING		Legacy				55%
Initial Projected Difference To Date Schedule: 09-Mar-16 15-Jun-16 17-Sep-16				Crack Sea	aling - North	n & East, 2016			
Design \$0.000 \$0.000 \$0.000 \$0.000 Construction \$0.197 \$0.197 \$0.000 \$0.177 Other \$0.333 \$0.333 \$0.000 \$0.074 Contingency \$0.025 \$0.025 \$0.000 \$0.000 Total \$0.555 \$0.555 \$0.000 \$0.250 Design as Percent of Construction: NA		B	Budget		Spent				•
Construction Other \$0.197 \$0.197 \$0.000 \$0.177 Anticipated Completion at NTP: 30-Sep-16 Contingency Total \$0.025 \$0.005 \$0.000 \$0.000 \$0.000 # of months late: 0 PISID: 00847 TYPE: ORDATING \$0.000 \$0.250 Design as Percent of Construction: NA	D					Schedule:	09-Mar-16	15-Jun-16	17-Sep-16
Other \$0.333 \$0.333 \$0.000 \$0.074 Contingency \$0.025 \$0.025 \$0.000 \$0.000 Total \$0.555 \$0.555 \$0.000 \$0.250 Design as Percent of Construction: NA	_								
Other \$0.333 \$0.000 \$0.074 # of months late: 0 Contingency \$0.025 \$0.005 \$0.000 \$0.000 # of months late: 0 Total \$0.555 \$0.555 \$0.000 \$0.250 Design as Percent of Construction: NA						Anticipa	ited Completion	at NTP:	30-Sep-16
Total \$0.555 \$0.555 \$0.000 \$0.250 PTSID: 00047 TYPE: OPERATING Design as Percent of Construction: NA									
Design as Percent of Construction: NA						% Const	ruction Change	Order:	0%
Other as Percent of Construction: 169%				- 30.000					NA
	713ID: UU84Z	TYPE:	OPEKATING		Legacy	Other a	s Percent of Con	struction:	169%

								FFY16
			Crack Seal	ing - South 8	& Central, 2016			
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	09-Mar-16	14-Jun-16	5 17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185	Anticina	tad Camplatian	at NTD.	20 Cam 1C
Other	\$0.223	\$0.223	\$0.000	\$0.160		ted Completion nths late:	at NTP:	30-Sep-16
Contingency	\$0.024	\$0.024	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$0.449	\$0.449	\$0.000	\$0.344		is Percent of Co		NA
PTSID: 0084Y	TYPE	: OPERATING		Legacy		S Percent of Con		110%
		Pave	er Placed Ela	stomeric Su	rface Treatmen			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Mar-16	01-Jun-16	5 17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508	A + : . :		-+ NTD	24 0-+ 46
Other	\$0.474	\$0.474	\$0.000	\$0.431	•	ted Completion oths late:	at NIP:	31-Oct-16
Contingency	\$0.008	\$0.008	\$0.000	\$0.000		ruction Change	Ordor	-1 -13%
Total	\$1.150	\$1.150	\$0.000	\$0.939		is Percent of Co		-15% NA
PTSID: 0084H	TYPE	: OPERATING		Legacy		S Percent of Con		72%
			Portsmo	uth Mainter	nance Facility		_	
	ı	Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	01-Nov-15	01-Mar-16	6 18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005	Anticina	ted Completion	at NTD:	20 Jun 17
Other	\$0.969	\$0.290	(\$0.679)	\$0.016	•	ited Completion oths late:	at NIP.	30-Jun-17 -1
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000		ruction Change	Order:	0%
Total	\$7.384	\$6.985	(\$0.399)	\$6.210		is Percent of Co		8%
PTSID: 0132G	TYPE	: OPERATING		Legacy	_	Percent of Con		5%
			Rubberiz	ed Asphalt (Chip Seal 2016			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.144	Anticina	ted Completion	at NTP	31-May-17
Other	\$0.403	\$0.403	\$0.000	\$0.118	•	nths late:	at Wiii.	0
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		ruction Change	Order:	2%
Total	\$1.628	\$1.628	\$0.000	\$1.262		is Percent of Co		NA
PTSID: 0084G	TYPE	: OPERATING	[Legacy		Percent of Con		34%
		State	ewide Paven	nent Striping	g - Central, 2010	5-2017		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	16-Mar-16	02-May-16	5 27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$2.069	Anticipa	ted Completion	at NTP:	30-Nov-17
Other	\$0.538	\$0.623	\$0.085	\$0.638		nths late:		-1
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000		ruction Change	Order:	-12%
Total	\$3.028	\$3.028	\$0.000	\$2.689		s Percent of Co		NA
PTSID: 0073L	TYPE	: OPERATING		Legacy	_	Percent of Con		26%

								FFY16
		Statewic	de Pavement	Striping - Li	mited Access, 2	2016-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	16-Jun-16	6 16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399	Anticina	tad Camplatian	at NTD.	20 Amr 10
Other	\$0.507	\$0.602	\$0.095	\$0.564		ted Completion nths late:	at NTP:	30-Apr-18
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000		ruction Change	Order:	-6 -24%
Total	\$3.750	\$3.750	\$0.000	\$2.964		is Percent of Co		-24% NA
PTSID: 0116N	TYPE	: OPERATING		Legacy		Percent of Con		19%
		Stat	tewide Paver	ment Stripin	g - South, 2016	-2017		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.671	Anticina	tad Camplatian	at NTD:	21 Dec 17
Other	\$0.577	\$0.597	\$0.020	\$0.561		ted Completion nths late:	at NIP.	31-Dec-17 -2
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000		ruction Change	Order:	-19%
Total	\$2.777	\$2.777	\$0.000	\$2.232		is Percent of Co		NA
PTSID: 0073K	TYPE	: OPERATING		Legacy	•	Percent of Con		28%
PAVEMENT								
TAVEIVIEIVI			1R Impro	ovements to	Smith Street			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-16	31-Jan-17	7 05-Dec-17
Design	\$0.295	\$0.105	(\$0.190)	\$0.091		•		
Construction	\$2.850	\$3.392	\$0.542	\$3.323	Anticina	ted Completion	at NTD:	_31-Dec-17
Other	\$0.952	\$1.040	\$0.088	\$1.037		nths late:	at NIF.	-1
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000		ruction Change	Order:	19%
Total	\$4.239	\$4.537	\$0.297	\$4.451		is Percent of Co		3%
PTSID: 0172C	TYPE	: PAVEMENT		Legacy	•	Percent of Con		31%
		Hi	gh Street & I	Kingstown R	oad Improvem	ents		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-16	21-Jun-16	6 23-Aug-17
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.184	(\$0.375)	\$4.181	Anticina	ted Completion	at NTD:	_31-Oct-17
Other	\$1.446	\$1.860	\$0.414	\$1.878		nths late:	at MIP.	-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000		ruction Change	Order:	-10%
Total	\$6.483	\$6.217	(\$0.266)	\$6.232		is Percent of Co		4%
PTSID: 0165X	TYPE	: PAVEMENT		Legacy	•	Percent of Con		44%
		1-9	5 Resurfacin	g (Elmwood	Avenue to Edd	y St)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Sep-16	13-Dec-16	6 27-Nov-17
Docian		\$0.280	(\$0.020)	\$0.237				
Design	\$0.300							
Construction	\$3.871	\$3.600	(\$0.271)	\$3.566	Anticina	ted Completion	at NTP	31-∩ct-17
Construction Other	\$3.871 \$1.043	\$3.600 \$0.909	(\$0.271) (\$0.134)	\$3.566 \$0.855	•	ted Completion	at NTP:	31-Oct-17
Construction Other Contingency	\$3.871 \$1.043 \$0.174	\$3.600 \$0.909 \$0.000	(\$0.271) (\$0.134) (\$0.174)	\$3.566 \$0.855 \$0.000	# of mo	nths late:		1
Construction Other	\$3.871 \$1.043 \$0.174 \$5.388	\$3.600 \$0.909	(\$0.271) (\$0.134)	\$3.566 \$0.855	# of mo % Const	•	Order:	

Projected Difference Spent Spen									FFY16
Design So 200 So So So So So So So			Р	rovidence - [Downtown	Improvements,	C-3		
Design		E	Budget		Spent		Advertise	NTP	Complete
Contingency		Initial	Projected	Difference	To Date	Schedule:	31-Mar-16	26-Jul-16	29-Dec-17
State Sta	_								
Substitution Subs				•		Anticipa	ted Completion	at NTP:	30-Sen-17
S0.150 S0.150 S0.005 S0.005 S0.005 S0.000 S		•	-						_
PISID: 0078U TYPE: PAVEMENT								Order:	
Name				\$0.000	_	Design a	as Percent of Cor	nstruction:	8%
Profession Pr	PTSID: 0078U	ТҮРЕ	: PAVEMENT		Legacy	Other as	s Percent of Con	struction:	37%
Design So. 377 So. 3				Route	107 1R Im	provements			
Design			Budget		Spent				
Construction S2,600 S2,700 S0,100 S2,630 Anticipated Completion at NTP: 30-Nov-16 Other S1,391 S1,173 S0,001 # of months late: Other S0,158 S0,000 S4,518 S4,243 S4,243 S0,275 S3,748 Design as Percent of Construction: 14% Other as Percen						Schedule:	30-Oct-15	31-Mar-16	30-Nov-16
Statewist	_								
State Stat					-	Anticipa	ted Completion	at NTP:	30-Nov-16
Notation Sq. 19 Sq. 243 Sq. 243 Sq. 245 Sq.									0
Route 138 Improvements 14% Other as Percent of Construction: 14% Other 10% Other						% Const	ruction Change (Order:	10%
Note Spent Spent Schedule:				(30.275)		•			
Design Sude	P13ID: 0076N	TYPE	: PAVEIVIEN I		Legacy	Other as	Percent of Con	struction:	43%
Design				Rout	te 138 Impr	ovements			
Design			Budget		Spent				
Construction Other		Initial	Projected		To Date	Schedule:	20-Jul-16	28-Sep-16	18-Nov-16
Statewide South	_								
Statewide Spent						Anticipa	ted Completion	at NTP:	31-Dec-16
PTSID: 0139H TYPE: PAVEMENT		•	•		•				
Design as Percent of Construction: 88% Other as Percent of Construction: 46%						% Const	ruction Change (Order:	-13%
Statewide Resurfacing C-2, 2017** Projected Difference To Date Schedule: 23-Sep-16 11-Jan-17 15-Nov-17 15-No				(30.144)					
Design Sudget Spent Schedule: 23-Sep-16 11-Jan-17 15-Nov-17	P13ID. 0139H	ITPE	. PAVEIVIEIVI		Legacy	Other as	s Percent of Con	struction:	46%
Initial Projected Difference To Date Schedule: 23-Sep-16 11-Jan-17 15-Nov-17				Statewid	e Resurfaci	ng C-2, 2017**			
Design			Budget						
Construction Other \$2.417 \$2.340 (\$0.077) \$2.340 (\$0.077) Anticipated Completion at NTP: 4 of months late: 1 31-Oct-17 (\$0.005 (\$0.085) \$0.000 (\$0.085) \$0.000 (\$0.085) # of months late: 4 of mont						Schedule:	23-Sep-16	11-Jan-17	15-Nov-17
Other Contingency Contingency Total \$0.806 \$0.875 \$0.069 \$0.704 \$0.055 \$0.000 \$0.151 \$0.066 \$0.085 \$0.000 \$0.005 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.055 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.057 \$0.000 \$0.000 \$0.000 \$0.057 \$0.000 \$0.	-								
Solid Soli				• • • • • • • • • • • • • • • • • • • •		Anticipa	ted Completion	at NTP:	31-Oct-17
Total \$3.488 \$3.405 \$3.137 Design as Percent of Construction: NA Other Reconstruction Two Mile Corner Reconstruction		-				# of moi	nths late:		1
Type: Pavement Legacy Design as Percent of Construction: NA Other as Percent of Construction: 37%									
Two Mile Corner Reconstruction Sudget Spent Advertise NTP Complete				(40.000)		_			
Budget Spent To Date Schedule: S							s Percent of Con	struction:	37%
Initial Projected Difference To Date \$0.300 \$0.057 \$0.243 \$0.046 \$0.057 \$0.243 \$0.046 \$0.057 \$0.046 \$0.057 \$0.046 \$				Two Mil		econstruction		A	
Design \$0.300 \$0.057 (\$0.243) \$0.046 Construction \$6.700 \$8.361 \$1.661 \$7.610 Other \$6.216 \$5.248 (\$0.968) \$4.630 Contingency \$0.450 \$0.000 (\$0.450) \$0.000 Total \$13.666 \$13.666 \$0.000 \$12.286 PRISID: 00075 TYPE: DAYSMANT Type: DAYSMANT Type: DAYSMANT		-		Difformation		Cabadla.			•
Construction Other \$6.700 \$8.361 \$1.661 \$7.610 Other \$6.216 \$5.248 (\$0.968) \$4.630 Contingency \$0.450 \$0.000 (\$0.450) \$0.000 Total \$13.666 \$13.666 \$0.000 \$12.286 Design as Percent of Construction: 1%	Design		•			schedule:	15 0411 10	12 11P1 10	10 pep 10
Other \$6.216 \$5.248 (\$0.968) \$4.630 Contingency \$0.450 \$0.000 (\$0.450) \$0.000 # of months late: 4 Total \$13.666 \$13.666 \$0.000 \$12.286 Design as Percent of Construction: 1%	_								
Contingency \$0.450 \$0.000 (\$0.450) \$0.000 Total \$13.666 \$13.666 \$0.000 \$12.286 PTSID: 00075 TYPE: DAYFMENT Triangle of Construction: 1%								at NTP:	30-Apr-18
Total \$13.666 \$13.666 \$0.000 \$12.286 Design as Percent of Construction: 1%								0 1	4
Design as Percent of Construction: 1%									
	PTSID: 0007F	TYPE				_			

FFY16 TAP/OTHER **Blackstone River Bikeway - Segment 1A Budget Advertise** Complete Spent NTP 31-Mar-16 26-Jul-16 09-Jun-17 **Projected Difference** Schedule: Initial To Date Design \$0.100 \$0.053 (\$0.047)\$0.000 \$1.247 Construction \$1.200 \$0.047 \$1.185 Anticipated Completion at NTP: 31-Jul-17 Other \$0.896 \$0.897 \$0.001 \$0.940 # of months late: -2 Contingency \$0.054 \$0.000 (\$0.054)\$0.000 % Construction Change Order: 4% \$2.250 \$2.197 **Total** (\$0.053) \$2.125 Design as Percent of Construction: 4% TYPE: TAP/OTHER PTSID: 0021R Legacy Other as Percent of Construction: 72% TRAFFIC **Bridge End Treatments - HSIP Budget** Spent **Advertise NTP** Complete 31-May-16 Initial Schedule: 30-Aug-16 11-Jul-17 **Projected Difference** To Date \$0.161 \$0.117 Design \$0.137 (\$0.024)Construction \$1,700 \$1.726 \$0.026 \$1.446 Anticipated Completion at NTP: 31-May-17 Other \$0.543 \$0.567 \$0.024 \$0.396 # of months late: 1 \$0.077 \$0.050 \$0.000 Contingency (\$0.026)4% % Construction Change Order: **Total** \$2,480 \$2.480 \$1.958 \$0.000 Design as Percent of Construction: 8% PTSID: 0153P TYPE: TRAFFIC Legacy Other as Percent of Construction: 33% **Coronado Road Pedestrian Enhancements Budget** Spent **Advertise NTP** Complete 15-Jan-16 31-May-17 Initial **Projected Difference** To Date Schedule: 18-May-16 \$0.070 \$0.070 \$0.000 \$0.068 Design Construction \$2,300 \$2,300 \$0.000 \$2.243 Anticipated Completion at NTP: 31-May-17 Other \$1.331 \$1.331 \$0.000 \$0.883 # of months late: \cap Contingency \$0.134 \$0.134 \$0.000 \$0.000 % Construction Change Order: 6% **Total** \$3.835 \$3.835 \$0.000 \$3.194 Design as Percent of Construction: 3% PTSID: 0091K TYPE: TRAFFIC Legacy Other as Percent of Construction: 58% East Bay/South, C-6 - STC **Budget** Spent **Advertise NTP** Complete 22-Jan-16 22-Dec-16 09-May-16 Initial Projected Difference To Date Schedule: \$0.100 \$0.191 \$0.091 \$0.068 Design \$1.029 \$0.840 \$0.860 Construction (\$0.189)Anticipated Completion at NTP: 31-May-17 \$0.566 \$0.320 (\$0.246) \$0.680 Other # of months late: -5 \$0.039 \$0.131 \$0.092 \$0.000 Contingency % Construction Change Order: -6% **Total** \$1.734 \$1.482 (\$0.252)\$1.608 Design as Percent of Construction: 23% PTSID: 0102J TYPE: TRAFFIC Legacy Other as Percent of Construction: 38% **Memorial Blvd. & Francis Street Improvements Budget** Spent **Advertise NTP** Complete 31-Dec-15 30-Mar-16 21-Jun-17 Initial Projected Difference To Date Schedule:

\$0.072

\$1.609

\$0.845

\$0.000

\$2.525

Legacy

Anticipated Completion at NTP:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

of months late:

31-May-17

1

6%

NA

57%

\$0.000

(\$0.084)

\$0.219

(\$0.135)

\$0.000

\$0.000

\$1.677

\$0.958

\$0.000

\$2.635

TYPE: TRAFFIC

\$0.000

\$1.761

\$0.739

\$0.135

\$2.635

Design

Other

Total

Construction

Contingency

PTSID: 0153R

			2.01	10	11015			FFY16
			Miner	al Spring Av	enue HSIP			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055	Anticipa	ted Completion	at NTP:	31-Jul-17
Other	\$0.771	\$0.997	\$0.226	\$1.275		nths late:	· ac · · · ·	-2
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000		ruction Change	Order:	1%
Total	\$3.045	\$3.154	\$0.109	\$3.354		s Percent of Co		NA
PTSID: 0071V	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		47%
	Pedes	trian and In	tersection S	afety Impro	vements - STC v	with Albion Bea	icon	
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.168				
Construction	\$1.235	\$1.260	\$0.025	\$1.199	Anticina	ted Completion	at NTP	_31-Oct-17
Other	\$0.822	\$0.828	\$0.006	\$0.796	•	nths late:	iativir.	0
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000		ruction Change	Order:	7%
Total	\$2.349	\$2.349	\$0.000	\$2.163		is Percent of Co		18%
PTSID: 0080D	TYPE	: TRAFFIC		Legacy		Percent of Cor		66%
		Route	102 & Route	e 117 Impro	vements - Rour	ndabout		
	В	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-16	02-May-17	24-Aug-18
Design	\$0.329	\$0.185	(\$0.144)	\$0.146				
Construction	\$2.512	\$2.553	\$0.041	\$2.276	Anticina	ted Completion	at NTP	_31-Dec-18
Other	\$1.393	\$1.474	\$0.081	\$1.270		nths late:	i de ivii .	-4
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000		ruction Change	Order:	6%
Total	\$4.485	\$4.308	(\$0.177)	\$3.692		is Percent of Co		7%
PTSID: 0153N	TYPE	: TRAFFIC		Legacy	_	Percent of Cor		58%
			Statew	ide LED Ret	rofit Project			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.942	Anticipa	ted Completion	at NTP:	_31-Oct-17
Other	\$0.838	\$0.833	(\$0.005)	\$0.782		nths late:		0
Contingency	\$0.000	\$0.005	\$0.005	\$0.000		ruction Change	Order:	8%
Total	\$4.818	\$4.818	\$0.000	\$4.724		s Percent of Co		
PTSID: 0116S	TYPE	: TRAFFIC		Legacy		Percent of Cor		21%
			Traffic S	Signal Optin	nization, C-2			
	-	Budget		Spent		Advertise	NTP	Complete
Davies	Initial	Projected	Difference	To Date	Schedule:	02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.066				
Construction	\$0.978	\$0.978	\$0.000	\$0.873	Anticipa	ted Completion	at NTP:	31-May-17
Other	\$0.951	\$0.951	\$0.000	\$0.657		nths late:		-2
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.104	\$2.104	\$0.000	\$1.596		is Percent of Co		13%
PTSID: 0072K	TYPE	TRAFFIC		Legacy	Other as	Percent of Cor	nstruction:	97%

FFY16

Warwick - HSIP									
	Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	06-May-16	30-Aug-16	06-Jun-17	
Design	\$0.250	\$0.130	(\$0.120)	\$0.115					
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465	Anticina	Anticipated Completion at NTP:			
Other	\$0.300	\$0.482	\$0.182	\$0.482	•	•	iativir.	31-Jul-17 -2	
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000		# of months late:			
Total	\$1.113	\$1.113	\$0.000	\$1.061	% Construction Change Order: Design as Percent of Construction:			1% 26%	
PTSID: 0071T	TYPE	: TRAFFIC		Legacy	•	s Percent of Cor		96%	

FFY 2017 PROJECTS Insert A

FFY17

BRIDGE

Design \$0.343 \$0.343 \$0.000 \$0.285 Construction \$6.957 \$6.957 \$0.000 \$3.628	-Oct-20 0								
Initial Projected Difference To Date Schedule: 31-May-17 01-Feb-18 01 Design \$0.343 \$0.343 \$0.000 \$0.285 Construction \$6.957 \$6.957 \$0.000 \$3.628	-Oct-20 0								
Design \$0.343 \$0.343 \$0.000 \$0.285 Construction \$6.957 \$6.957 \$0.000 \$3.628	-Oct-20 0								
Construction \$6,957 \$6,957 \$0,000 \$3,628	0								
Construction \$6.957 \$6.957 \$0.000 \$3.628	0								
	0								
Other \$1.711 \$1.875 \$0.164 \$0.552 # of months late:	10/								
Contingency \$0.400 \$0.236 (\$0.165) \$0.000 % Construction Change Order	/1%								
Total \$9.411 \$9.410 \$0.000 \$4.465 Design as Percent of Construction:	4% 5%								
PTSID: 0170C TYPE: BRIDGE Legacy Other as Percent of Construction:	27%								
Central RI Bridges - Group 12 (29 Bridges)									
Budget Spent Advertise NTP Com	olete								
Initial Projected Difference To Date Schedule: 30-Sep-17 30-Jan-18	ul-20								
Design \$1.155 \$1.155 \$0.000 \$1.145									
Construction \$5.797 \$6.009 \$0.212 \$4.035	1 20								
Other \$3.700 \$3.700 \$0.000 \$1.058 # of months late:	L-Jul-20								
Contingency \$1.958 \$1.746 (\$0.213) \$0.000 Construction Change Order:	8%								
Total \$12.610 \$12.610 \$0.000 \$6.238 Design as Percent of Construction:	19%								
PTSID: 0114L TYPE: BRIDGE Legacy Other as Percent of Construction:	62%								
Cumberland I-295 Corridor Bridges (37T - I)									
Budget Spent Advertise NTP Com	olete								
	ay-20								
Design \$0.534 \$0.609 \$0.075 \$0.526									
Construction \$15.015 \$15.015 \$0.000 \$6.001									
Other \$2,731 \$2,831 \$0,100 \$0,930 Anticipated Completion at NTP: 31-	May-20								
Contingency \$0.875 \$0.700 (\$0.175) \$0.000 # of months late:	0								
Total \$20.055 \$20.055 \$0.000 \$8.447 % Construction Change Order: Design as Percent of Construction:	3% 4%								
PTSID: 0114S TYPE: BRIDGE Legacy Other as Percent of Construction:	18%								
Hope Valley Bridges (69D)									
Budget Spent Advertise NTP Com	olete								
Initial Projected Difference To Date Schedule: 27-Jul-17 24-Oct-17 30-Schedule:	ep-19								
Design \$0.637 \$0.637 \$0.000 \$0.629									
Construction \$2,056 \$2,056 \$0,000 \$1,439									
Other \$1,300 \$1,360 \$0,060 \$0,730 Anticipated Completion at NTP: 30-	Sep-19								
Contingency \$0.163 \$0.103 (\$0.060) \$0.000 # Of months late:	0								
Total \$4.156 \$4.156 \$0.000 \$2.806 % Construction Change Order: Design as Percent of Construction:	3%								
PTSID: 0168H TYPE: BRIDGE Legacy Other as Percent of Construction:	31% 66%								
Horton Farm Bridge No. 472 (57M)									
Budget Spent Advertise NTP Com	olete								
Initial Projected Difference To Date Schedule: 29-Sep-17 28-Feb-18 16-A	ug-19								
Design \$0.700 \$0.970 \$0.270 \$0.911									
Construction \$12,450 \$13,483 \$1,033 \$10,384	Nov 10								
Other \$2.753 \$2.150 (\$0.603) \$2.033 Anticipated Completion at NTP: 30-	Nov-19								
Contingency \$0.700 \$0.000 (\$0.700) \$0.000 # of months late:	-4 9%								
Total \$16.603 \$16.603 \$0.000 \$13.328 % Construction Change Order: Design as Percent of Construction:	9% NA								
PTSID: 0143W TYPE: BRIDGE Legacy Other as Percent of Construction:	16%								

								FFY17
			I-195	Corridor B	ridges (77)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	31-Jan-18	3 11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.489				
Construction	\$12.373	\$12.774	\$0.401	\$11.527	A nticina	tad Camplatian	at NITD:	20 Jun 10
Other	\$4.122	\$4.257	\$0.135	\$2.008		ited Completion nths late:	at MIP.	30-Jun-19
Contingency	\$1.670	\$1.134	(\$0.536)	\$0.000		ruction Change (Order:	-1 5%
Total	\$20.697	\$20.697	(\$0.001)	\$16.024		as Percent of Cor		20%
PTSID: 0013M	TYPE	: BRIDGE		Legacy		s Percent of Con		33%
			I- 2 9	5 Bridges C	Contract 2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	
Design	\$1.749	\$1.749	\$0.000	\$1.469				
Construction	\$34.533	\$34.533	\$0.000	\$16.136	A . 1*.*.	6	LATE	24.14. 24
Other	\$3.285	\$3.285	\$0.000	\$1.119		ted Completion	at NIP:	31-May-21
Contingency	\$3.047	\$3.047	\$0.000	\$0.000		nths late:	Oud ou.	20/
Total	\$42.613	\$42.613	\$0.000	\$18.723		ruction Change (2%
PTSID: 0114U	TYPE	: BRIDGE		Legacy		as Percent of Cor s Percent of Cons		5% 10%
					•	s reiteilt of con	struction.	10%
			1-29	95 Bridges (Contract I			
	_	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.695				
Construction	\$16.907	\$16.957	\$0.050	\$6.306	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$3.535	\$3.535	\$0.000	\$0.930		nths late:		0
Contingency	\$1.350	\$1.300	(\$0.050)	\$0.000		ruction Change (Order:	16%
Total	\$22.638	\$22.638	\$0.000	\$7.930		as Percent of Cor		5%
PTSID: 0114T	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	21%
		I-95 Corric	lor Bridge N	os. 56101, !	56121, 56201, 5	6221 (3T - F)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$0.922	\$0.050	\$0.853				
Construction	\$15.400	\$16.400	\$1.000	\$5.055	Anticina	ted Completion	at NTP	_30-Apr-21
Other	\$2.089	\$2.139	\$0.050	\$0.599		nths late:	acivii.	0
Contingency	\$0.800	\$0.800	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$19.161	\$20.261	\$1.100	\$6.507		as Percent of Cor		6%
PTSID: 0114R	TYPE	: BRIDGE		Legacy	_	s Percent of Con		13%
	Į-	95 North &	South Bridg	es at Toll G	ate Road Nos. 6	83, 684 (5T - C)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Sep-17	23-Mar-18	Sep-20
Design	\$1.534	\$1.534	\$0.000	\$1.432				
Construction	\$19.229	\$19.229	\$0.000	\$6.442	Anticina	ted Completion	at NITD.	21 Doc 10
Other	\$2.615	\$2.615	\$0.000	\$1.177		ited Completion nths late:	at NIF.	31-Dec-19
Contingency	\$1.900	\$1.900	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$25.278	\$25.278	\$0.000	\$9.051		as Percent of Cor		8%
PTSID: 0114P	TYPE	: BRIDGE		Legacy		s Percent of Con		14%

								FFY17	
			Oxford S	Street Bridg	e No. 653 (2T)				
	В	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	23-Aug-17	26-Feb-18	8 Jun-20	
Design	\$0.460	\$0.582	\$0.122	\$0.377				_	
Construction	\$8.477	\$8.577	\$0.100	\$5.587	Anticina	ted Completion	at NTP	_30-Jun-20	
Other	\$1.453	\$1.431	(\$0.022)	\$0.783	•	nths late:	at Wii.	0	
Contingency	\$0.450	\$0.251	(\$0.200)	\$0.000		ruction Change	Order:	1%	
Total	\$10.840	\$10.840	\$0.000	\$6.747		is Percent of Co		7%	
PTSID: 0114N	TYPE:	BRIDGE		Legacy		Percent of Con		17%	
Pine Street Bridge No. 548 (31)									
	В	udget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	20-Sep-17	12-Dec-1	7 13-Nov-18	
Design	\$0.600	\$0.560	(\$0.040)	\$0.541					
Construction	\$6.800	\$7.200	\$0.400	\$6.735	A 4.1		-+ NTD:	20 1 10	
Other	\$1.512	\$1.149	(\$0.363)	\$0.956		ted Completion	at NTP:	30-Jun-19	
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000		nths late:	0	-8	
Total	\$9.261	\$8.909	(\$0.353)	\$8.232		ruction Change		10%	
PTSID: 0016J	TYPE:	BRIDGE		Legacy	_	is Percent of Coi Percent of Con		8% 16%	
Reconstruction of the Route 6/10 Interchange									
		Budget	Construction		ite 6/10 intercha	Advertise	NTP	Complete	
	-		D:((Spent	6.6.4.6	31-May-17	21-Dec-1		
Daniere	Initial		Difference	To Date	Schedule:	31-May-1/	ZI-Dec-I	100 23	
Design	\$0.000	\$0.000 \$263.785	\$0.000	\$0.000					
	\$250.630		\$13.155	\$85.685	Anticipa	ted Completion	at NTP:	30-Nov-23	
	\$121.776 \$37.595	\$119.827 \$26.388	(\$1.948) (\$11.207)	\$12.322 \$0.000	# of moi	nths late:		0	
Contingency Total	\$410.000	\$410.000	\$0.000	\$98.007		ruction Change		5%	
PTSID: 0027B		BRIDGE	30.000	Legacy		is Percent of Co			
113ID. 0027B		DINIDGE			•	Percent of Con	struction:	45%	
	_		Route 1		r Bridges (38)				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-17	03-Jan-1	8 Dec-19	
Design	\$0.650	\$0.865	\$0.215	\$0.857					
Construction	\$9.400	\$9.833	\$0.433	\$8.444	Anticipa	ted Completion	at NTP:	_31-Dec-19	
Other	(\$0.067)	\$1.872	\$1.939	\$1.581		nths late:		0	
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000		ruction Change	Order:	40%	
Total	\$11.393	\$12.570	\$1.177	\$10.882		is Percent of Co		9%	
PTSID: 0013L	TYPE:	BRIDGE		Legacy		Percent of Con		19%	
			Simmons	ville Bridge	No. 326 (57C)				
	B	Budget		Spent		Advertise	NTP	Complete	
	Initial	•		To Date	Schedule:	30-Sep-17	11-Jan-18	8 17-Apr-19	
Design	\$0.379	\$0.379	\$0.000	\$0.367					
Construction	\$1.511	\$1.511	\$0.000	\$1.365	Anticina	ted Completion	at NTD.	31-May-19	
Other	\$0.824	\$0.824	\$0.000	\$0.567		iths late:	at IVII.	-1	
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change	Order:	0%	
Total	\$2.789	\$2.789	\$0.000	\$2.299		is Percent of Co		NA	
PTSID: 0014F	TYPE:	BRIDGE		Legacy	_	Percent of Con		55%	

								FFY17	
			Victory Hi	ghway Bridg	ge No. 589 (71)				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-Aug-17	11-0ct-1	•	
Design	\$0.150	\$0.331	\$0.181	\$0.266					
Construction	\$12.320	\$12.320	\$0.000	\$8.778					
Other	\$5.220	\$5.435	\$0.215	\$1.938		ted Completion	at NTP:	30-Sep-21	
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000		nths late:		0	
Total	\$19.048	\$19.048	\$0.000	\$10.982		ruction Change		-1%	
PTSID: 0168C		: BRIDGE		Legacy		is Percent of Co S Percent of Cor		NA 44%	
		Wood Pivo	r Valloy Brid	lgo No. 404	I-95 North & Se		istruction.	4470	
	F	Budget	r valley brid	Spent	וויוטאו כב-וו	Advertise	NTP	Complete	
	Initial		Difference	To Date	Schedule:	30-Apr-17	24-Jan-18		
Docian	\$0.425	\$0.530	\$0.105	\$0.371	Scriedule:	30 HPI 17	21 0411 1		
Design Construction	\$12.137	\$12.137	\$0.103	\$6.307					
Other	\$3.032	\$3.048	\$0.000	\$0.307	Anticipa	ted Completion	at NTP:	31-Aug-20	
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.739		nths late:		0	
Total	\$16.808	\$16.808	\$0.000	\$0.000 \$7.418		ruction Change		4%	
PTSID: 0114K			30.000		-	is Percent of Co		4%	
P1SID: 0114K	TYPE	: BRIDGE		Legacy	Other as	Percent of Cor	struction:	25%	
OPERATING									
2017 Crack Sealing Limited Access									
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-1	7 28-Sep-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.500	\$0.500	\$0.000	\$0.475	Anticina	ted Completion	at NTD:	_31-Oct-17	
Other	\$0.327	\$0.327	\$0.000	\$0.161		nths late:	iat NiF.	-1	
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change	Order:	-5%	
Total	\$0.893	\$0.893	\$0.000	\$0.636		is Percent of Co		-5/6	
PTSID: 0084C	TYPE	: OPERATING		Legacy	•	Percent of Cor		65%	
		2	2017 Crack So	ealing North	and East Regio	ons			
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-17	31-Jul-1	7 28-Sep-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.544	\$0.544	\$0.000	\$0.495	Anticina	tad Camplatian	at NTD:	_31-Oct-17	
Other	\$0.322	\$0.322	\$0.000	\$0.159		ted Completion nths late:	I at NIP.		
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		ruction Change	Ordor	-1 0%	
Total	\$0.932	\$0.932	\$0.000	\$0.653		is Percent of Co		U%	
PTSID: 0084B	TYPE	: OPERATING	[Legacy		S Percent of Cor		59%	
		20	17 Crack Sea	aling South a	and Central Reg				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	31-Jul-1	7 02-Oct-17	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$0.578	\$0.600	\$0.022	\$0.554			LATO		
Other	\$0.322	\$0.300	(\$0.022)	\$0.269		ted Completion	at NIP:	31-Oct-17	
Contingency	\$0.066	\$0.066	\$0.000	\$0.000		nths late:	01	-1	
Total	\$0.966	\$0.966	\$0.000	\$0.823		ruction Change		4%	
PTSID: 0084A		: OPERATING		Legacy	_	is Percent of Co S Percent of Cor		50%	
					Other as	or ercent or cor	isti uction.	30%	

								FFY17
		2017	7 Paver Place	d Elastome	ric Surface Trea	tment		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899	Anticipa	ted Completion	at NTP:	30-Nov-17
Other Contingency	\$0.449 \$0.113	\$0.494 \$0.068	\$0.045 (\$0.045)	\$0.360 \$0.000		nths late:		0
Total	\$1.744	\$1.744	\$0.043)	\$1.259		ruction Change		-1%
PTSID: 0086Y		: OPERATING	30.000			as Percent of Co		NA
F13ID. 00801	ITFL	OFERATING		Legacy	Other as	s Percent of Con	struction:	42%
			2017 Rubb	erized Asph	alt Chip Sealing	3		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.886	Anticipa	ted Completion	at NTP:	_30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.180		nths late:		0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Const	ruction Change	Order:	4%
Total	\$2.425	\$2.425	\$0.000	\$2.067		as Percent of Co		
PTSID: 0086X	TYPE	: OPERATING		Legacy	Other as	s Percent of Con	struction:	16%
		201	17-2018 State	ewide Paveı	ment Striping -I	North		
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticina	ted Completion	at NTD:	_30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657		nths late:	at IVIT.	-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000		ruction Change	Order:	-17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.321		as Percent of Co		1770
PTSID: 0073M	TYPE	: OPERATING		Legacy	_	s Percent of Con		39%
		1-95	Corridor Pre	servation -	Bridge Washing	g (58C)		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.274				
Construction	\$5.198	\$5.510	\$0.312	\$4.947	Anticina	ted Completion	at NTD:	_31-Dec-18
Other	\$1.076	\$1.666	\$0.589	\$1.444	•	nths late:	at NIF.	51-Dec-18
Contingency	\$0.635	\$0.038	(\$0.597)	\$0.000		ruction Change	Order:	3%
Total	\$7.331	\$7.656	\$0.325	\$6.665		as Percent of Co		8%
PTSID: 0201V	TYPE	: OPERATING		Legacy		s Percent of Con		30%
		S	tatewide Pav	ement Stri	oing Eastbay 17	'- 18		_
		Budget		Spent	,	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-17	31-May-17	•
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	A	tod Committee	at NTD:	24 14 40
Other	\$0.406	\$0.466	\$0.060	\$0.409	•	ted Completion	at NTP:	31-May-19
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000		nths late:	Ordor	-10 160/
Total	\$2.521	\$2.521	\$0.000	\$2.021		ruction Change as Percent of Co		-16% 2%
PTSID: 0073J	TYPE	: OPERATING		Legacy	•	s Percent of Con		2% 240/

Legacy

Other as Percent of Construction:

24%

DAMENIT

PAVEMENT									
			1 R Improv	vements to	Winsor Avenue				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	25-Jan-18	3 27-Jul-18	
Design	\$0.133	\$0.133	\$0.000	\$0.053					
Construction	\$1.100	\$1.100	\$0.000	\$1.055	Δnticina	ted Completion	at NTD:	_31-Aug-18	
Other	\$0.847	\$0.411	(\$0.436)	\$0.337		nths late:	at Wiii .	-1	
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000		ruction Change	Order:	10%	
Total	\$2.135	\$1.644	(\$0.491)	\$1.445		s Percent of Co		12%	
PTSID: 0173U	TYPE	: PAVEMENT		Legacy	•	Percent of Con		37%	
			East Mai	n Road 1R I	mprovements				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	27-Dec-16	28-Apr-17	06-Dec-18	
Design	\$0.500	\$0.500	\$0.000	\$0.115					
Construction	\$6.200	\$6.606	\$0.406	\$5.729	Δnticina	ted Completion	at NTP	30-Nov-18	
Other	\$2.437	\$2.317	(\$0.120)	\$1.960		nths late:	acivii.	0	
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000		ruction Change	Order:	6%	
Total	\$9.451	\$9.451	\$0.000	\$7.805		s Percent of Co		NA	
PTSID: 0007C	TYPE	: PAVEMENT		Legacy	•	Percent of Con		35%	
I-95 Resurfacing (Rt 2 to Service Avenue)									
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	27-Jul-17	10-Oct-17	05-Oct-18	
Design	\$0.600	\$0.414	(\$0.186)	\$0.380					
Construction	\$6.786	\$6.961	\$0.175	\$6.684	Δnticina	ted Completion	at NTP	_30-Nov-18	
Other	\$1.093	\$1.171	\$0.078	\$0.943		nths late:		-2	
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000	% Const	ruction Change	Order:	1%	
Total	\$8.817	\$8.817	\$0.000	\$8.008		as Percent of Co		6%	
PTSID: 0088A	TYPE	: PAVEMENT	L	Legacy	Other as	Percent of Con	struction:	17%	
			I-95 Resu		2 (Pawtucket)				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	31-Jul-17	31-0ct-17	7 25-Sep-18	
Design	\$0.400	\$0.420	\$0.020	\$0.215					
Construction	\$3.000	\$3.000	\$0.000	\$1.569	Anticipa	ted Completion	at NTP:	30-Nov-18	
Other	\$1.317	\$1.337	\$0.020	\$0.496		nths late:		-2	
Contingency Total	\$0.300 \$5.017	\$0.260 \$5.017	(\$0.040)	\$0.000 \$2.280	% Const	ruction Change	Order:	2%	
PTSID: 0082C		: PAVEMENT	\$0.000			s Percent of Co		NA	
PTSID: 0082C	TYPE	: PAVEIVIEINI	L	Legacy	Other as	s Percent of Con	struction:	45%	
	_		rovements t		1 (South Kingst	-	NITO	Consideration of the constant	
	-	Budget	D:ff	Spent	Caland In	Advertise 22-Sep-17	NTP	Complete 3 31-Aug-18	
Docian	Initial \$0.414	Projected \$0.414	Difference \$0.000	To Date \$0.335	Schedule:	22-sep-17	00-rep-10	31-Aug-18	
Design Construction	\$0.414	\$5.278	\$0.000	\$0.335 \$5.038					
Other	\$1.194	\$1.194	\$0.000	\$0.758		ted Completion	at NTP:	30-Sep-18	
Contingency	\$0.238	\$0.238	\$0.000	\$0.758		nths late:		-1	
Total	\$7.123	\$7.123	\$0.000 \$0.000	\$6.130		ruction Change		2%	
PTSID: 0081D		: PAVEMENT	70.000	Legacy	_	s Percent of Con		8%	
1.1. 00015			L		Other as	Percent of Con	struction:	23%	

								FFY17
			ement Prese		Rt 1A (Newport			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.571				
Construction	\$3.135	\$3.135	\$0.000	\$2.311	Anticipa	ted Completion	at NTP:	31-May-19
Other	\$0.941	\$0.941	\$0.000	\$1.242		nths late:		-6
Contingency	\$0.149	\$0.149	\$0.000	\$0.000		ruction Change (Order:	29
Total	\$4.935	\$4.935	\$0.000	\$4.123		as Percent of Cor		239
PTSID: 0081K	TYPE	: PAVEMENT		Legacy		s Percent of Con		30%
			Rout	e 146 Impro	ovements			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347				
Construction	\$4.751	\$4.728	(\$0.023)	\$4.276	Δnticina	ted Completion	at NTP	31-May-18
Other	\$2.197	\$2.199	\$0.002	\$0.890	•	nths late:	acivii.	-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000		ruction Change (Order:	19
Total	\$7.915	\$7.893	(\$0.022)	\$5.513		as Percent of Cor		N/
PTSID: 0081W	TYPE	: PAVEMENT		Legacy		s Percent of Con		47%
			Rou	te 24 Impro	vements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358				
Construction	\$4.637	\$5.169	\$0.532	\$4.525	Anticina	ted Completion	at NTD	30-Nov-1
Other	\$2.735	\$2.420	(\$0.315)	\$1.062		nths late:	ac (4) (.	-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000		ruction Change (Order:	99
Total	\$8.062	\$8.062	\$0.000	\$5.944		as Percent of Cor		N.
PTSID: 0081R	TYPE	: PAVEMENT		Legacy	•	s Percent of Con		479
			Route	4 Improve	ments, C-2			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130		\$0.075	\$0.112				
Construction	\$3.960	\$4.094	\$0.134	\$3.939	Anticipa	ted Completion	at NTP:	_31-Aug-1
Other	\$1.242	\$1.196	(\$0.046)	\$0.844		nths late:		O T T T G
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000		ruction Change (Order:	29
Total	\$5.530	\$5.530	\$0.000	\$4.895		as Percent of Cor		N/
PTSID: 0166H	TYPE	: PAVEMENT		Legacy	_	s Percent of Con		299
			Snell	Road Impro	ovements			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070				
Construction	\$0.880	\$0.880	\$0.000	\$0.744	Anticina	ted Completion	at NTD:	_31-Dec-1
Other	\$0.525	\$0.525	\$0.000	\$0.229		nths late:	ativir.	
Contingency	\$0.044	\$0.044	\$0.000	\$0.000		ruction Change (Order:	-13 29
Total	\$1.559	\$1.559	\$0.000	\$1.043		as Percent of Cor		N/
PTSID: 0173S	TYPE	: PAVEMENT		Legacy	Design	. Described Con	istruction.	(0)

Legacy

Other as Percent of Construction:

60%

PTSID: 0173S

TYPE: PAVEMENT

								FFY17	
			US F	Route 6 Hart	ford Ave				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	08-Sep-17	14-Dec-17	7 21-Dec-18	
Design	\$0.600	\$0.600	\$0.000	\$0.478					
Construction	\$5.900	\$5.980	\$0.080	\$3.978	Anticina	stad Camplatian	at NTD.	21 May 10	
Other	\$2.238	\$2.238	\$0.000	\$1.332	•	ated Completion nths late:	at NTP:	31-May-19	
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000		truction Change	Ordor	-5 -5%	
Total	\$9.033	\$9.033	\$0.000	\$5.788		as Percent of Co		-5% 10%	
PTSID: 0173Z	TYPE	: PAVEMENT		Legacy		s Percent of Con		37%	
Woodville Road Improvements									
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	16-Aug-17	25-Oct-1	7 18-Sep-18	
Design	\$0.300	\$0.250	(\$0.050)	\$0.132					
Construction	\$3.334	\$3.104	(\$0.230)	\$2.354	Anticina	ated Completion	at NTD:	30-Nov-18	
Other	\$1.299	\$1.034	(\$0.265)	\$0.668		nths late:	at MIP.	-2	
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000		truction Change	Order:	-14%	
Total	\$5.134	\$4.387	(\$0.747)	\$3.154		as Percent of Co		NA	
PTSID: 0165V	TYPE	: PAVEMENT		Legacy		s Percent of Con		33%	
STORMWATER									
High Street/Kingstown Road Stormwater Mitigation									
Budget Spent Advertise							NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	24-Mar-17	07-Jun-17	7 29-Sep-17	
Design	\$0.100	\$0.098	(\$0.002)	\$0.098					
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223	Amtining	tad Camanlatian	at NTD.	20 Nov. 17	
Other	\$0.374	\$0.132	(\$0.242)	\$0.132		ated Completion nths late:	at NTP:	30-Nov-17	
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000		truction Change	Order:	-2 0%	
Total	\$0.715	\$0.453	(\$0.262)	\$0.453		as Percent of Co		44%	
PTSID: 0166M	TYPE	: STORMWAT	ER [Legacy	_	s Percent of Con		59%	
TAP/OTHER									
TATE OF THE RE			Bla	ckstone Bik	eway 8C				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	07-Jun-17	07-Sep-17	7 13-Nov-18	
Design	\$0.150	\$0.165	\$0.015	\$0.000					
Construction	\$2.800	\$2.800	\$0.000	\$2.574	A .a.t. a	stad Canadati	at NITO	21 0-+ 10	
Other	\$1.701	\$1.686	(\$0.015)	\$1.090		ated Completion	at NIP:	31-Oct-19	
Contingency	\$0.140	\$0.140	\$0.000	\$0.000		nths late:	Oudou	-12	
Total	\$4.791	\$4.791	\$0.000	\$3.664		truction Change		1%	
PTSID: 0021U	TYPE	: TAP/OTHER		Legacy		as Percent of Co s Percent of Con		6% 60%	
			Rhod	leworks Toll		s reitent of con	struction.	00%	
	E	Budget	Milot	Spent	i i dellities	Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	05-Dec-16	21-Dec-1	•	
Design	\$0.000	\$0.000	\$0.000	\$0.000					
Construction	\$41.826	\$42.380	\$0.554	\$15.433					
Other	\$15.572	\$15.572	\$0.000	\$8.176		ated Completion	at NTP:	30-Jun-19	
Contingency	\$4.183	\$3.629	(\$0.554)	\$0.000		nths late:	0	18	
Total	\$61.580	\$61.580	\$0.000	\$23.609		truction Change		0%	
PTSID: 0006A		: TAP/OTHER		Legacy		as Percent of Con		27%	

Other as Percent of Construction:

Complete

TRAFFIC
Design Construction Other Contingency

Coventry - Local Safety Improvements

	E	Budget					
	Initial	Projected	Difference	To Date			
Design	\$0.040	\$0.022	(\$0.018)	\$0.000			
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000			
Other	\$0.200	\$0.453	\$0.253	\$0.382			
Contingency	\$0.030	\$0.045	\$0.015	\$0.000			
Total	\$0.520	\$0.520	\$0.000	\$0.382			
PTSID: 0025E	TYPE	TYPE: TRAFFIC					

	Advertise	NIP	Complete
Schedule:	31-May-17	30-Sep-17	31-May-1

Anticipated Completion at NTP: 30-Sep-18 # of months late: % Construction Change Order: 0% Design as Percent of Construction: NA

Other as Percent of Construction:

Other as Percent of Construction:

Advertise

			Cranston -	Local Safet	y Improvements
	E	Budget		Spent	_
	Initial	Projected	Difference	To Date	Schedule:
Design	\$0.117	\$0.117	\$0.000	\$0.061	_
Construction	\$0.530	\$0.530	\$0.000	\$0.481	Anticinato
Other	\$0.236	\$0.239	\$0.003	\$0.311	Anticipate # of mont
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000	% Constru
Total	\$0.933	\$0.933	\$0.000	\$0.852	Design as
PTSID: 0025F	TYPE	: TRAFFIC		Legacy	Other as I

•						
		Advertise	Advertise NTP			
	Schedule:	31-Aug-17	30-Nov-17	02-Nov-18		
	Anticipa ⁻	ted Completion	at NTP:	30-Nov-18		
	# of mor	nths late:		-1		
	% Consti	5%				
	Design a	s Percent of Co	nstruction:	NA		

Diamond Hill Road Improvements at Mendon Road

Schedule:

	E	Budget							
	Initial	Initial Projected Difference							
Design	\$0.260	\$0.260	\$0.000	\$0.222					
Construction	\$1.531	\$1.551	\$0.020	\$1.078					
Other	\$1.226	\$1.348	\$0.122	\$0.894					
Contingency	\$0.153	\$0.011	(\$0.142)	\$0.000					
Total	\$3.170	\$3.170	\$0.000	\$2.195					
PTSID: 0153T	TYPE	TYPE: TRAFFIC							

Anticipated Completion at NTP:	30-Nov-19
# of months late:	-5
% Construction Change Order:	1%

NTP

15-Sep-17 | 18-Jan-18 | 30-Jun-19

Design as Percent of Construction: NA Other as Percent of Construction: 87%

			High Frictio	n Surface 1	Freatments 2016	
	E	Budget		Spent	_	
	Initial	Projected	Difference	To Date	Schedule:	
Design	\$0.040	\$0.040	\$0.000	\$0.027	_	
Construction	\$0.579	\$0.579	\$0.000	\$0.532	Anticinato	
Other	\$0.653	\$0.661	\$0.008	\$0.084	Anticipate # of month	
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000	# Of Hidili	
Total	\$1.308	\$1.308	\$0.000	\$0.643	Design as I	
PTSID: 0025J	TYPE	: TRAFFIC		Legacy	Other as D	

		Advertise	NTP	Complete				
Scl	nedule:	27-Jan-17	30-Apr-17	18-Sep-17				
	Anticipat	ed Completion	at NTP:	31-Jan-18				
	# of mon	ths late:		-5				
	% Constr	uction Change	Order:	0%				
-	Design as Percent of Construction:							
	Other as	Percent of Cor	nstruction:	114%				

HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	В	Spent				
	Initial	Projected	Difference	To Date		
Design	\$0.042	\$0.042	\$0.000	\$0.000		
Construction	\$0.700	\$0.700	\$0.000	\$0.659		
Other	\$0.745	\$0.745	\$0.000	\$0.442		
Contingency	\$0.032	\$0.032	\$0.000	\$0.000		
Total	\$1.518	\$1.518	\$0.000	\$1.101		
PTSID: 0073Z	TYPE	TYPE: TRAFFIC				

	Advertise	NIP	Complete				
Schedule:	22-Sep-17	18-Jan-18	21-Sep-18				
Anticipat	ed Completion	n at NTP:	31-Jul-19				
# of mon	iths late:		-10				
% Constr	Construction Change Order:						
Design a	esign as Percent of Construction:						
Other as	Percent of Cor	nstruction:	106%				

								FFY17
	Improve	ments to Rt	: 44/100 Inte	rsection and	d Chepachet Riv	ver Bridge Repa	ir C-3E	
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	04-Jan-17	28-Mar-17	7 25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.270	Anticina	ted Completion	at NTD:	31-May-18
Other	\$2.016	\$1.949	(\$0.068)	\$0.788		nths late:	at NIF.	0
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000		ruction Change	Order:	2%
Total	\$3.889	\$3.889	\$0.000	\$2.217		as Percent of Co		28%
PTSID: 0061K	TYPE	: TRAFFIC		Legacy	_	s Percent of Con		133%
		Intersection	n Safety Impi	rovements N	lewport, Warw	rick, Johnston		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Sep-17	16-Jan-18	3 02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.072				
Construction	\$1.100	\$1.100	\$0.000	\$0.894	Anticina	ted Completion	at NTD:	20 Apr 10
Other	\$0.414	\$0.594	\$0.180	\$0.409	•	nths late:	at NIP.	30-Apr-19 -6
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000		ruction Change	Order:	-4%
Total	\$1.915	\$1.915	\$0.000	\$1.376		as Percent of Co		20%
PTSID: 0011D	TYPE	: TRAFFIC	[Legacy	_	s Percent of Con		54%
			State	ewide Road I	Diet 2017			
		Budget	State	ewide Road I Spent	Diet 2017	Advertise	NTP	Complete
	Initial	Budget Projected	State		Diet 2017 Schedule:		NTP 21-Nov-17	
Design				Spent				
Design Construction	Initial	Projected	Difference	Spent To Date	Schedule:	29-Aug-17	21-Nov-17	7 10-Aug-18
•	Initial \$0.065	Projected \$0.065	Difference \$0.000	Spent To Date \$0.000	Schedule: Anticipa	29-Aug-17	21-Nov-17	30-Nov-18
Construction	\$0.065 \$0.549 \$0.430 \$0.055	\$0.065 \$0.561 \$0.445 \$0.028	Difference \$0.000 \$0.012	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000	Schedule: Anticipa # of mo	29-Aug-17 ted Completion nths late:	21-Nov-17	30-Nov-18
Construction Other	Initial \$0.065 \$0.549 \$0.430	Projected \$0.065 \$0.561 \$0.445	Difference \$0.000 \$0.012 \$0.015	Spent To Date \$0.000 \$0.413 \$0.254	Schedule: Anticipa # of mo % Const	29-Aug-17 Inted Completion on this late:	21-Nov-17 at NTP: Order:	30-Nov-18 -4 -1%
Construction Other Contingency	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	\$0.065 \$0.561 \$0.445 \$0.028	Difference \$0.000 \$0.012 \$0.015 (\$0.027)	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000	Schedule: Anticipa # of mo % Const Design a	29-Aug-17 ted Completion nths late:	at NTP: Order: nstruction:	30-Nov-18
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098	\$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy	Schedule: Anticipa # of mo % Const Design a	29-Aug-17 Inted Completion Inths late: Intruction Change It is Percent of Control It is present	at NTP: Order: nstruction:	30-Nov-18 -4 -1% 12%
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098	\$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy	Schedule: Anticipa # of mo % Const Design a	29-Aug-17 Inted Completion Inths late: Intruction Change It is Percent of Control It is present	at NTP: Order: nstruction:	30-Nov-18 -4 -1% 12%
Construction Other Contingency Total	\$0.065 \$0.549 \$0.430 \$0.055 \$1.098	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 : TRAFFIC	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza	Schedule: Anticipa # of mo % Const Design a	29-Aug-17 Inted Completion Inths late: Intuction Change as Percent of Con Service Percent of Con Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -4 -1% 12% 79% Complete
Construction Other Contingency Total PTSID: 0025P	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 : TRAFFIC	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza	Schedule: Anticipa # of mo % Const Design a Other as	29-Aug-17 Inted Completion Inths late: Intuction Change as Percent of Con Service Percent of Con Advertise	at NTP: Order: nstruction: struction:	30-Nov-18 -4 -1% 12% 79% Complete
Construction Other Contingency Total	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 : TRAFFIC	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza Spent To Date	Anticipa # of mo % Const Design a Other as ation, C-3, 2016	29-Aug-17 Inted Completion Inths late: Intuction Change as Percent of Con Service Percent of Con Advertise 22-Feb-17	at NTP: Order: nstruction: struction: NTP 24-May-17	30-Nov-18 -4 -1% 12% 79% Complete 7 29-Jun-18
Construction Other Contingency Total PTSID: 0025P Design	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC Budget Projected \$0.228	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza Spent To Date \$0.193	Schedule: Anticipa # of mo % Const Design a Other as ation, C-3, 2016 Schedule: Anticipa	29-Aug-17 Inted Completion on this late: Interview of Consider Percent of Consider Pe	at NTP: Order: nstruction: struction: NTP 24-May-17	30-Nov-18 -4 -1% 12% 79% Complete 29-Jun-18
Construction Other Contingency Total PTSID: 0025P Design Construction	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.228 \$1.403	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 :: TRAFFIC Budget Projected \$0.228 \$1.403	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza Spent To Date \$0.193 \$1.293	Schedule: Anticipa # of mo % Const Design a Other as ation, C-3, 2016 Schedule: Anticipa # of mo	29-Aug-17 Inted Completion on this late: Interview of Consider of	at NTP: Order: nstruction: struction: NTP 24-May-17 at NTP:	30-Nov-18 -4 -1% 12% 79% Complete 29-Jun-18 31-Jul-18 -1
Construction Other Contingency Total PTSID: 0025P Design Construction Other	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.228 \$1.403 \$0.511	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 : TRAFFIC Budget Projected \$0.228 \$1.403 \$0.511	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza Spent To Date \$0.193 \$1.293 \$0.645	Schedule: Anticipa # of mo % Const Design a Other as ation, C-3, 2016 Schedule: Anticipa # of mo % Const	29-Aug-17 Inted Completion on this late: Intercent of Consider Percent Percen	at NTP: Order: nstruction: struction: NTP 24-May-17 at NTP: Order:	30-Nov-18 -4 -1% 12% 79% Complete 7 29-Jun-18 31-Jul-18 -1 5%
Construction Other Contingency Total PTSID: 0025P Design Construction Other Contingency	Initial \$0.065 \$0.549 \$0.430 \$0.055 \$1.098 TYPE Initial \$0.228 \$1.403 \$0.511 \$0.140 \$2.282	Projected \$0.065 \$0.561 \$0.445 \$0.028 \$1.098 : TRAFFIC Budget Projected \$0.228 \$1.403 \$0.511 \$0.140	Difference \$0.000 \$0.012 \$0.015 (\$0.027) \$0.000 Traffic Sign Difference \$0.000 \$0.000 \$0.000 \$0.000	Spent To Date \$0.000 \$0.413 \$0.254 \$0.000 \$0.668 Legacy nal Optimiza Spent To Date \$0.193 \$1.293 \$0.645 \$0.000	Schedule: Anticipa # of mo % Const Design a Other as ation, C-3, 2016 Schedule: Anticipa # of mo % Const Design a	29-Aug-17 Inted Completion on this late: Interview of Consider of	at NTP: Order: nstruction: NTP 24-May-17 at NTP: Order: nstruction:	30-Nov-18 -4 -1% 12% 79% Complete 29-Jun-18 31-Jul-18 -1

FFY 2018 PROJECTS Insert A

FFY18

BRIDGE

BRIDGE									
			Bridge Grou	ıp 05 - EGR,	EXE, WAR, WG	R			
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	19-Sep-18	05-Dec-18	Dec-20	
Design	\$1.237	\$1.237	\$0.000	\$0.981				_	
Construction	\$7.300	\$7.300	\$0.000	\$0.646	Anticina	ted Completion	at NTD:	31-Dec-20	
Other	\$1.853	\$1.853	\$0.000	\$0.466		nths late:	ativir.	0	
Contingency	\$0.378	\$0.378	\$0.000	\$0.000		ruction Change	Order:	6%	
Total	\$10.768	\$10.768	\$0.000	\$2.092		is Percent of Co		17%	
PTSID: 0013F	TYPE	: BRIDGE		Legacy		Percent of Con		25%	
Bridge Group 06 - PVD									
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	28-Sep-18	18-Dec-18	May-21	
Design	\$0.819	\$0.819	\$0.000	\$0.652					
Construction	\$7.695	\$7.765	\$0.070	\$2.108	Anticina	ted Completion	at NTD:	31-May-21	
Other	\$1.529	\$1.529	\$0.000	\$0.385	•	ited Completion oths late:	ativir.	0	
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000		ruction Change	Order:	8%	
Total	\$10.427	\$10.427	\$0.000	\$3.145		is Percent of Co		11%	
PTSID: 0013P	TYPE	: BRIDGE		Legacy	•	Percent of Con		20%	
			Bridge	e Group 09	- CRA, JOH				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	18-Sep-18	05-Dec-18	May-20	
Design	\$0.998	\$0.998	\$0.000	\$0.882		-			
Construction	\$2.664	\$2.664	\$0.000	\$1.084	Anticina	ted Completion	at NTP	31-May-20	
Other	\$0.895	\$0.916	\$0.021	\$0.406		nths late:	acivii.	0	
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000		ruction Change	Order:	0%	
Total	\$4.637	\$4.637	\$0.000	\$2.372		is Percent of Co		37%	
PTSID: 0013G	ТҮРЕ	: BRIDGE		Legacy	_	Percent of Con		34%	
			Bridge	Group 13A	- Rt 146 C-1				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-18	15-Nov-18	May-20	
Design	\$1.125	\$1.075	(\$0.050)	\$0.697					
Construction	\$3.633	\$4.033	\$0.400	\$1.061	Anticipa	ted Completion	at NTP:	31-May-20	
Other	\$2.174	\$1.924	(\$0.250)	\$0.356		nths late:		0	
Contingency	\$0.180	\$0.080	(\$0.100)	\$0.000		ruction Change	Order:	16%	
Total	\$7.112	\$7.112	\$0.000	\$2.113		s Percent of Co		27%	
PTSID: 0013S	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	48%	
			Bridge	Group 15A	- East Bay				
		Budget		Spent		Advertise	NTP	Complete	
Bushin	Initial	Projected		To Date	Schedule:	14-Aug-18	29-Oct-18	May-21	
Design	\$1.480	\$1.480	\$0.000	\$1.306					
Construction	\$6.500	\$6.500	\$0.000	\$1.297	Anticipa	ted Completion	at NTP:	31-May-21	
Other	\$2.133	\$2.133	\$0.000	\$0.550		nths late:		0	
Contingency	\$0.625	\$0.625	\$0.000	\$0.000		ruction Change	Order:	0%	
Total PTSID: 0013U	\$10.738	\$10.738 : BRIDGE	\$0.000	\$3.152	Design a	is Percent of Co	nstruction:	23%	
F13ID. 0013U	ITPE	. טעוטעב		Legacy	Other as	Percent of Con	struction:	33%	

_								FFY18
			Bridge Gro	oup 15B - Ac	juidneck Island			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.355	\$0.000	\$0.377	Anticipa	ted Completion	at NTP:	31-May-21
Other	\$1.830	\$1.830	\$0.000	\$0.158		nths late:		0
Contingency	\$0.375	\$0.375	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.080	\$8.080	\$0.000	\$0.929		as Percent of Co		10%
PTSID: 0015A	TYPE	: BRIDGE		Legacy	Other as	s Percent of Con	struction:	34%
		В	ridge Group	16T-13 - Wo	oonasquatucke	t Br		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Nov-17	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.410				
Construction	\$6.700	\$6.700	\$0.000	\$2.020	Anticina	ted Completion	at NTP:	_30-Jun-21
Other	\$2.626	\$2.626	\$0.000	\$0.276		nths late:	ac	0
Contingency	\$1.040	\$1.040	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$10.816	\$10.816	\$0.000	\$2.706		s Percent of Co		7%
PTSID: 0017E	TYPE	: BRIDGE		Legacy		Percent of Con		39%
			Bridge	Group 35T-8	8 - I-295 C-3			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$2.615	Anticina	ted Completion	at NTD:	_31-Oct-22
Other	\$3.381	\$3.381	\$0.000	\$0.224		nths late:	at NIF.	0
Contingency	\$1.609	\$1.609	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$16.508	\$16.508	\$0.000	\$3.122		is Percent of Co		7%
PTSID: 0114V	TYPE	: BRIDGE		Legacy	_	Percent of Con		32%
			Bridge G	iroup 38C - (Geneva Pond			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-May-18	02-Aug-18	May-20
Design	\$0.460	\$0.520	\$0.060	\$0.347				
Construction	\$2.502	\$2.502	\$0.000	\$0.338	Anticina	ted Completion	at NTD:	31-May-20
Other	\$1.944	\$1.984	\$0.040	\$0.269	•	nths late:	at NIF.	0
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000		ruction Change	Order:	0%
Total	\$5.156	\$5.156	\$0.000	\$0.954		is Percent of Co		21%
PTSID: 0017G	TYPE	: BRIDGE		Legacy	_	s Percent of Con		79%
			Bridge Grou	p 38T-12 - R	t 146 Farnum F	Pk		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.554				
Construction	\$9.980	\$9.980	\$0.000	\$1.495	A matining	tad Camplatic	at NTD:	20 1 22
Other	\$2.115	\$2.115	\$0.000	\$0.280	•	ted Completion	at NTP:	30-Jun-22
Contingency	\$1.000	\$1.000	\$0.000	\$0.000		nths late:	Ordor:	0
Total	\$13.869	\$13.869	\$0.000	\$2.328		ruction Change as Percent of Co		0% 8%
PTSID: 0114J	TYPE	: BRIDGE		Legacy	•	S Percent of Con		310/

Legacy

Other as Percent of Construction:

21%

								FFY18
			Bridge G	roup 46A	- Lafayette Rd			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Aug-18	15-Nov-18	Aug-20
Design	\$0.800	\$0.800	\$0.000	\$0.662				
Construction	\$5.944	\$5.944	\$0.000	\$1.930	Anticina	ted Completion	at NITD:	21 Aug 20
Other	\$1.598	\$1.598	\$0.000	\$0.682		nths late:	at MIF.	31-Aug-20 0
Contingency	\$0.400	\$0.400	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$8.742	\$8.742	\$0.000	\$3.274		s Percent of Co		13%
PTSID: 0015B	TYPE	: BRIDGE		Legacy		s Percent of Con		27%
			Bridge	Group 48A	- Howard Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Sep-18	14-Jun-19	Jun-20
Design	\$0.397	\$0.397	\$0.000	\$0.359				
Construction	\$1.664	\$1.664	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	_30-Jun-20
Other	\$0.834	\$0.834	\$0.000	\$0.161		nths late:	at NIF.	0
Contingency	\$0.160	\$0.160	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.055	\$3.055	\$0.000	\$0.520		s Percent of Co		24%
PTSID: 0145Q	TYPE	: BRIDGE		Legacy	_	Percent of Con		50%
			Bridge	Group 57	K - Big River			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Nov-17	06-Mar-18	3 Jan-21
Design	\$0.375	\$0.375	\$0.000	\$0.258				
Construction	\$2.322	\$2.322	\$0.000	\$0.929	Anticina	ted Completion	at NTP	_31-Jan-21
Other	\$1.260	\$1.260	\$0.000	\$0.658	•	nths late:	ac ivii .	0
Contingency	\$0.115	\$0.115	\$0.000	\$0.000		ruction Change	Order:	1%
Total	\$4.072	\$4.072	\$0.000	\$1.845		s Percent of Co		NA
PTSID: 0143A	TYPE	: BRIDGE		Legacy	Other as	Percent of Con	struction:	54%
			Bridge G	-	Railroad Ave			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Oct-17	30-Jan-18	3 15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.374				
Construction	\$1.702	\$1.702	\$0.000	\$1.503	Anticipa	ted Completion	at NTP:	_30-Jun-19
Other	\$1.290	\$1.290	\$0.000	\$0.658		nths late:		-8
Contingency Total	\$0.077 \$3.569	\$0.077 \$3.569	\$0.000	\$0.000 \$2.535	% Const	ruction Change	Order:	0%
PTSID: 0201A		: BRIDGE	\$0.000			as Percent of Co		29%
PISID: 0201A	TTPE	: BRIDGE		Legacy	•	s Percent of Con	struction:	76%
) d = 4	Bridge G		Barbs Hill Rd	A diversities	NTD	Compulate
		Budget	D:ff	Spent	Calcad In	Advertise	NTP	Complete 3 Jun-20
Docian	Initial	Projected		To Date	Schedule:	12-0U1-18	26-Sep-18	5 Juli-20
Design	\$0.625 \$1.520	\$0.625 \$1.520	\$0.000 \$0.000	\$0.258				
Construction Other	\$1.520		\$0.000 \$0.000	\$0.238 \$0.342		ted Completion	at NTP:	30-Jun-20
Contingency	\$1.348	\$1.348 \$0.076	\$0.000	\$0.342		nths late:		0
Total	\$3.569	\$3.569	\$0.000 \$0.000	\$0.839		ruction Change		0%
PTSID: 0201B		: BRIDGE	70.000	Legacy	_	s Percent of Co		41%
. 1315. 02016	1116	. DINIDOL	L		Other as	Percent of Con	struction:	89%

								FFY18
			Bridge (Group 59A -	Park Ave RR			
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-18	Mar-20	Aug-21
Design	NA	\$1.037	NA	\$0.619				
Construction	NA	\$5.900	NA	\$0.000				
Other	NA	\$2.051	NA	\$0.351	•	ated Completion	at NTP:	NA
Contingency	NA	\$0.237	NA	\$0.000		nths late:	S I	NA
Total	NA	\$9.225	NA	\$0.970		truction Change (0%
PTSID: 0194C	TYPE	: BRIDGE		Legacy		as Percent of Cor s Percent of Cons		18% 35%
			Bridge G	roup 59B - C	enterville Rd			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	29-Mar-18	Apr-20
Design	\$0.370	\$0.370	\$0.000	\$0.218				
Construction	\$3.808	\$4.215	\$0.407	\$2.293	Anticina	ated Completion	at NTD.	_30-Apr-20
Other	\$1.687	\$1.204	(\$0.483)	\$0.569	•	nths late:	at NTP.	50-Apr-20
Contingency	\$0.250	\$0.171	(\$0.079)	\$0.000		truction Change (Order:	11%
Total	\$6.115	\$5.960	(\$0.155)	\$3.080		as Percent of Cor		9%
PTSID: 0014D	TYPE	: BRIDGE		Legacy		s Percent of Con		29%
			Bridge Gro	up 62T-11 - I	Louisquisset Pl	k		
	ı	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	23-Mar-18	25-Feb-19	Dec-21
Design	\$0.801	\$0.801	\$0.000	\$0.772				
Construction	\$10.000	\$10.000	\$0.000	\$0.443	Anticina	ated Completion	at NTD.	31-Dec-21
Other	\$2.815	\$2.815	\$0.000	\$0.182	•	nths late:	at NIF.	0
Contingency	\$0.900	\$0.900	\$0.000	\$0.000		truction Change (Order:	2%
Total	\$14.516	\$14.516	\$0.000	\$1.397		as Percent of Cor		8%
PTSID: 0014Z	TYPE	: BRIDGE		Legacy		s Percent of Cons		28%
		Bri	dge Group 7	5 - Rt 146 Lo	uisquisset Pk F	Ramp		
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-May-18	07-Aug-18	Nov-20
Design	\$0.775	\$0.775	\$0.000	\$0.658				
Construction	\$3.661	\$3.676	\$0.015	\$1.435	Anticina	ated Completion	at NTD:	30-Nov-20
Other	\$1.733	\$1.733	\$0.000	\$0.370		nths late:	at ivii .	0
Contingency	\$0.300	\$0.285	(\$0.015)	\$0.000		truction Change (Order:	1%
Total	\$6.469	\$6.469	\$0.000	\$2.463		as Percent of Cor		21%
PTSID: 0167C	TYPE	: BRIDGE		Legacy	•	s Percent of Cons		47%
OPERATING	a							
OT ETO THING			2018 Cra	ck Sealing Li	mited Access			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.339	A nticina	stad Camplatian	at NTD:	_31-Oct-18
Other	\$0.218	\$0.218	\$0.000	\$0.044		ated Completion on the late:	at INIT.	
Contingency	\$0.040	\$0.040	\$0.000	\$0.000		truction Change (Order.	0%
Total	\$0.600	\$0.600	\$0.000	\$0.383		as Percent of Cor		070
PTSID: 0105C	TYPE	: OPERATING		Legacy		s Percent of Cons		64%
								•

								FFY18
		2	2018 Crack Se	ealing Nort	h and East Regio	ons		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584	Anticina	ted Completion	at NTD:	_31-Oct-18
Other	\$0.251	\$0.251	\$0.000	\$0.062		nths late:	at IVIT.	-2
Contingency	\$0.033	\$0.033	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$0.950	\$0.950	\$0.000	\$0.646		is Percent of Co		0,0
PTSID: 0105F	TYPE	: OPERATING		Legacy	_	Percent of Con		38%
		20	18 Crack Sea	ling South	and Central Reg	ions		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Dec-17	08-Mar-18	3 15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625	Anticina	tad Camplatian	at NTD.	21 Oct 10
Other	\$0.251	\$0.251	\$0.000	\$0.069		ted Completion oths late:	at NTP:	31-Oct-18
Contingency	\$0.033	\$0.033	\$0.000	\$0.000			Ordon	-3 0%
Total	\$0.982	\$0.982	\$0.000	\$0.694		ruction Change is Percent of Co		U% NA
PTSID: 0105B	TYPE	: OPERATING		Legacy	_	S Percent of Con		36%
		2018 F	Paver Placed	Flastomeri	ic Surface Treatn			3070
	E	Budget	aver i lacea	Spent	o sarrace freath	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	27-Dec-17	20-Feb-18	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Schedule.	2, 200 1,	20 200 20	11 000 10
Construction	\$1.237	\$1.237	\$0.000	\$1.179				
Other	\$0.339	\$0.339	\$0.000	\$0.208		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		nths late:		-2
Total	\$1.651	\$1.651	\$0.000	\$1.387		ruction Change		5%
PTSID: 0105D		: OPERATING		Legacy	•	is Percent of Co S Percent of Con		27%
		2018	Daver Placed	Flastomeri	ic Surface Treatn		struction.	2770
	F	Budget	avei Flaceu	Spent	ic Surface Treatif	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		02-Aug-18	•
Design	\$0.000	\$0.008	\$0.008	\$0.000	Schedulei	_		
Construction	\$2.009	\$2.009	\$0.000	\$2.032				
Other	\$0.340	\$0.362	\$0.022	\$0.432		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000		nths late:		0
Total	\$2.409	\$2.409	\$0.000	\$2.464		ruction Change		30%
PTSID: 0105G		: OPERATING	70000	Legacy		is Percent of Co S Percent of Con		0% 18%
			2019 Bubb	orized Acab	nalt Chip Seal C-1		struction.	1870
	F	Budget	ZOTO KUDDI	Spent	iait Cilip Seal C-1	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Dec-17	20-Feb-18	•
Design	\$0.000	\$0.000	\$0.000	\$0.000	Julia de la constante de la co			_
Construction	\$1.427	\$1.427	\$0.000	\$1.387				
Other	\$0.339	\$0.339	\$0.000	\$0.123		ted Completion	at NTP:	30-Jun-19
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		nths late:		-3
Total	\$1.841	\$1.841	\$0.000 \$0.000	\$1.509		ruction Change		4%
PTSID: 0105E		: OPERATING	75.000	Legacy	_	s Percent of Con		2404
		3. 2		01	Other as	Percent of Con	struction:	24%

								FFY18
			2018 Rubb	•	alt Chip Seal C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction Other	\$1.523	\$1.523	\$0.000	\$0.935	Anticipa	ted Completion	at NTP:	30-Jun-19
Contingency	\$0.402 \$0.075	\$0.402 \$0.075	\$0.000 \$0.000	\$0.140 \$0.000	# of mo	nths late:		0
Total	\$2.000	\$2.000	\$0.000 \$0.000	\$1.075		ruction Change (1%
PTSID: 0105A		: OPERATING	30.000		_	is Percent of Cor		
F13ID. 0103A	ITFL	. OFLINATING		Legacy		Percent of Cons	struction:	26%
			Salt Stor	_	- Portsmouth			
		Budget		Spent		Advertise	NTP	Complete
. .	Initial	Projected	Difference	To Date	Schedule:	11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.069				
Construction Other	\$1.147 \$0.307	\$1.152 \$0.307	\$0.005 \$0.000	\$0.684 \$0.074	Anticipa	ted Completion	at NTP:	31-Dec-19
Contingency	\$0.307	\$0.307	(\$0.005)	\$0.074	# of mo	nths late:		-3
Total	\$1.622	\$1.622	\$0.003)	\$0.826		ruction Change (0%
PTSID: 0131L		: OPERATING	90.000	Legacy		s Percent of Con		9%
			·	_	Other as	Percent of Cons	struction:	27%
PAVEMENT								
			I-195 Relocat		Waterfront Par			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.574				
Construction Other	\$6.089 \$1.603	\$6.083 \$1.603	(\$0.006) \$0.000	\$3.640 \$0.683	Anticipa	ted Completion	at NTP:	31-Aug-19
Contingency	\$0.713	\$0.719	\$0.000	\$0.000		nths late:		1
Total	\$9.205	\$9.205	\$0.000	\$4.896		ruction Change (-1%
PTSID: 0012Q		: PAVEMENT	Ψ3.333	Legacy	•	s Percent of Cor		13%
						Percent of Cons	struction:	26%
			I-195 Re		-18 - Gano St			
		Budget		Spent		Advertise	NTP	Complete
5	Initial	Projected		To Date	Schedule:	26-Sep-18	06-Dec-18	Jun-20
Design	\$0.670	\$0.670	\$0.000	\$0.207				
Construction	\$1.630	\$1.630	\$0.000	\$0.598	Anticipa	ted Completion	at NTP:	30-Jun-20
Other Contingency	\$0.801 \$0.105	\$0.801 \$0.105	\$0.000 \$0.000	\$0.226 \$0.000	# of mo	nths late:		0
Total	\$3.206	\$3.206	\$0.000 \$0.000	\$1.031		ruction Change (1%
PTSID: 0012T		: PAVEMENT	30.000	Legacy		is Percent of Con		41%
F13ID. 00121	III	. PAVEIVIEIVI		Legacy	Other as	Percent of Cons	struction:	49%
			Nayatt Rd (R		- Washington R	-		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.246				
Construction	\$2.728	\$2.738	\$0.010	\$1.719	Anticipa	ted Completion	at NTP:	_31-Aug-19
Other	\$0.768	\$0.768	\$0.000	\$0.408		nths late:		0
Contingency Total	\$0.135 \$3.989	\$0.125 \$3.989	(\$0.010)	\$0.000 \$2.373	% Const	ruction Change (Order:	1%
PTSID: 0171D			\$0.000		•	is Percent of Cor		13%
LISID. OT/TD	ITPE	: PAVEMENT		Legacy	0+6	Dorsont of Con		200/

Other as Percent of Construction:

28%

Legacy

PTSID: 0171D

TYPE: PAVEMENT

								FFY18
			Railroad St	t (Manville	Hill Rd - Rt 126)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.101				
Construction	\$2.324	\$2.324	\$0.000	\$1.851	Anticina	ted Completion	at NTP:	31-May-19
Other	\$0.928	\$0.928	\$0.000	\$0.593		nths late:	ac ivii .	-6
Contingency	\$0.116	\$0.116	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$3.548	\$3.548	\$0.000	\$2.545		s Percent of Co		8%
PTSID: 0165J	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	40%
			Rockland Rd	(Central P	k to Danielson P	k)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Mar-18	15-Jun-18	3 09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.047				
Construction	\$1.395	\$1.395	\$0.000	\$0.896	Anticina	ted Completion	at NTP:	31-May-19
Other	\$0.717	\$0.717	\$0.000	\$0.345		nths late:	<i>ac.</i>	-7
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Const	ruction Change	Order:	1%
Total	\$2.551	\$2.551	\$0.000	\$1.288		s Percent of Co		22%
PTSID: 0173K	ТҮРЕ	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	51%
		Rt 2	- Reservoir A	ve (Sockan	osset Cross Rd -	Rt 12)		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-18	12-Apr-18	3 14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.163	Anticina	ted Completion	at NTP	_31-Dec-20
Other	\$1.509	\$1.059	(\$0.450)	\$0.984		nths late:	ac ivii .	-25
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000		ruction Change	Order:	15%
Total	\$6.172	\$6.172	\$0.000	\$5.516		s Percent of Co		10%
PTSID: 0130E	TYPE	: PAVEMENT		Legacy	Other as	Percent of Con	struction:	23%
		Rt 44	- C-3B (RIDO	T Maint Fac	cility - W. Green	ville Rd)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	21-Sep-18	18-Dec-18	May-20
Design	\$0.755	\$0.755	\$0.000	\$0.632				
Construction	\$7.373	\$7.414	\$0.041	\$2.413	Anticipa	ted Completion	at NTP:	31-May-20
Other	\$1.478 \$0.350	\$1.478 \$0.309	\$0.000 (\$0.041)	\$0.783 \$0.000	# of moi	nths late:		0
Contingency Total	\$ 9.956	\$9.956	\$0.000	\$3.828		ruction Change		1%
PTSID: 0061A		: PAVEMENT	30.000	Legacy	•	s Percent of Co		NA
11312. 00017	1112					Percent of Con	struction:	20%
			Rt 6A - Hartfo		(Rt 5 - Killingly	-		
		Budget	D:((Spent		Advertise 27-Apr-18	NTP 27-Jun-18	Complete 3 24-Oct-18
Docian	Initial	Projected	Difference	To Date	Schedule:	Z1-API-10	27-0ull-18	24-000-10
Design Construction	\$0.380 \$1.241	\$0.380 \$1.241	\$0.000 \$0.000	\$0.276 \$1.226				
Other	\$1.241	\$1.241	\$0.000	\$1.226		ted Completion	at NTP:	30-Nov-18
Contingency	\$0.062	\$0.062	\$0.000	\$0.000		nths late:		-1
Total	\$3.323	\$3.323	\$0.000	\$2.674		ruction Change		5%
PTSID: 0138B		: PAVEMENT	, , , , , ,	Legacy	_	s Percent of Con		31%
		=			Otner as	Percent of Con	struction:	132%

TAP/OTHER

	Blackstone River Bikeway - 8B-1												
	E	Budget		Spent		Advertise	NTP	Complete					
	Initial	Projected	Difference	To Date	Schedule:	27-Apr-18	29-Jun-18	Oct-19					
Design	\$0.246	\$0.246	\$0.000	\$0.000									
Construction	\$2.490	\$2.490	\$0.000	\$0.977	Anticina	ated Completion	at NTD:	21 Oct 10					
Other	\$1.288	\$1.288	\$0.000	\$0.599	# of mo	31-Oct-19							
Contingency	\$0.180	\$0.180	\$0.000	\$0.000			Ordor	4%					
Total	\$4.203	\$4.203	\$0.000	\$1.576		truction Change as Percent of Co		10%					
PTSID: 0021S	TYPE	: TAP/OTHER		Legacy	•	s Percent of Co		52%					
					101								

Trestle Trail Bridges - West											
	E	Budget		Spent		Advertise	NTP	Complete			
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	07-Jun-18	Oct-20			
Design	\$0.135	\$0.194	\$0.059	\$0.118							
Construction	\$3.186	\$3.782	\$0.597	\$1.651	Anticina	stad Camplation	at NITD:	31-Oct-20			
Other	\$0.538	\$0.558	\$0.020	\$0.583	•	Anticipated Completion at NTP: # of months late:					
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000			Ordon	5%			
Total	\$4.254	\$4.534	\$0.280	\$2.351		ruction Change as Percent of Co		5% 5%			
PTSID: 0026P	TYPE	: TAP/OTHER		Legacy	_	s Percent of Con		15%			

TRAFFIC

			2018 Roadw	ay Departu	re Mitigation -	C-1		
	Budget			Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	01-Oct-18	Dec-19
Design	\$0.155	\$0.155	\$0.000	\$0.113		•		_
Construction	\$1.065	\$1.065	\$0.000	\$0.285	Anticina	ated Completion	at NTD:	31-Dec-19
Other	\$0.516	\$0.531	\$0.015	\$0.163	# of mo	31-Dec-19		
Contingency	\$0.061	\$0.046	(\$0.015)	\$0.000		truction Change	Ordor	2%
Total	\$1.797	\$1.797	\$0.000	\$0.562		as Percent of Co		15%
PTSID: 0025S	TYPE	: TRAFFIC		Legacy	Other a	50%		

		2018	Intersection	Safety Imp	rovements - Sta	itewide		
	E	Budget				Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Aug-18	26-Oct-18	May-20
Design	\$0.240	\$0.240	\$0.000	\$0.206				
Construction	\$0.745	\$0.773	\$0.028	\$0.000	Anticina	ited Completion	s at NTD:	31-Mav-20
Other	\$0.724	\$0.724	\$0.000	\$0.117	# of mo	51-Way-20		
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000			Ordor	4%
Total	\$1.784	\$1.784	\$0.000	\$0.323		ruction Change		31%
PTSID: 0025K	TYPE	: TRAFFIC		Legacy	Design as Percent of Construction: Other as Percent of Construction:			
P13ID. 0023K	ITPE	. INAFFIC	L	Legacy	Other a	s Percent of Co	nstruction:	94

Aquidneck Avenue HSIP												
	E	Budget		Spent		Advertise	NTP	Complete				
	Initial	Projected	Difference	To Date	Schedule:	14-Sep-18	15-Nov-18	May-20				
Design	\$0.550	\$0.550	\$0.000	\$0.509								
Construction	\$0.460	\$0.460	\$0.000	\$0.296	Anticina	ated Completion	a at NTD:	31-Mav-20				
Other	\$1.155	\$1.155	\$0.000	\$0.237	# of mo	31-May-20						
Contingency	\$0.050	\$0.050	\$0.000	\$0.000			Ordor	0%				
Total	\$2.215	\$2.215	\$0.000	\$1.042		truction Change		120%				
PTSID: 0011E	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		251%				
			\$0.000	_	Design	as Percent of Co	nstruction:					

								FFY18
			Aquidne	ck Avenue I	mprovements			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.448	\$0.003	\$0.383				
Construction Other	\$1.668	\$1.668	\$0.000	\$1.291	Anticipa	ted Completion	at NTP:	31-Dec-19
Contingency	\$1.621 \$0.083	\$1.583 \$0.118	(\$0.038) \$0.035	\$0.805 \$0.000		nths late:		-4
Total	\$3.81 7	\$3.817	\$0.000	\$2.479		ruction Change		0%
PTSID: 0076Z		: TRAFFIC	\$0.000	Legacy	_	is Percent of Co		27%
F13ID. 00702	IIIL	. HATTIC		Legacy	Other as	Percent of Con	struction:	95%
			HSIP - Rt 1,		Median Guardra			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	14-Sep-18	14-Nov-18	8 14-May-19
Design	\$0.050	\$0.050	\$0.000	\$0.043				
Construction	\$2.285	\$2.285	\$0.000	\$2.109	Anticipa	ted Completion	at NTP:	31-Jul-19
Other	\$0.654 \$0.114	\$0.404 \$0.114	(\$0.250) \$0.000	\$0.173 \$0.000		nths late:		-3
Contingency Total	\$0.114 \$3.104	\$0.114 \$2.854	(\$0.250)	\$0.000 \$2.325	% Const	ruction Change	Order:	1%
PTSID: 0072Z		: TRAFFIC	(30.230)		_	is Percent of Co		2%
P13ID: 00722	ITPE	. IKAFFIC	L	Legacy	Other as	Percent of Con	struction:	18%
		Inter	section Safe	ty Improve	ments 2017 Stat	tewide		
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	28-Feb-18	24-May-18	3 05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322				
Construction	\$2.092	\$2.102	\$0.010	\$1.640	Anticipa	ted Completion	at NTP:	31-Jul-19
Other	\$0.930	\$0.925	(\$0.005)	\$0.684		nths late:		1
Contingency Total	\$0.110 \$3.507	\$0.100 \$3.507	(\$0.010) \$0.000	\$0.000 \$2.645	% Const	ruction Change	Order:	1%
PTSID: 0025N		: TRAFFIC	30.000		•	is Percent of Co		18%
F13ID. 0023IN	IIFL	. TRAFFIC		Legacy	Other as	Percent of Con	struction:	44%
			rovements to		tween Bear Hill			
	-	Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	30-Mar-18	26-Jun-18	Oct-20
Design	\$0.650	\$0.751	\$0.101	\$0.583				
Construction	\$7.335 \$2.920	\$7.435 \$3.019	\$0.100 \$0.099	\$2.409	Anticipa	ted Completion	at NTP:	31-Oct-20
Other	\$2.920	\$0.067	(\$0.300)	\$1.031 \$0.000	# of moi	nths late:		0
Contingency Total	\$11.272	\$11.272	\$0.000	\$4.022		ruction Change		0%
PTSID: 0073X		: TRAFFIC	90.000	Legacy	_	s Percent of Co		10%
1 13IB. 0073X						Percent of Con	struction:	41%
			Safety Impro		o Rt 44 at Smith	_		
		Budget		Spent		Advertise	NTP	Complete
Docion	Initial	•	Difference	To Date	Schedule:	31-Jul-18	05-Oct-18	May-20
Design	\$0.100	\$0.100	\$0.000	\$0.086 \$0.441				
Construction Other	\$0.630 \$0.571	\$0.630 \$0.571	\$0.000 \$0.000	\$0.441 \$0.211		ted Completion	at NTP:	31-May-20
Contingency	\$0.571	\$0.571	\$0.000	\$0.211		nths late:		0
Total	\$1.345	\$1.345	\$0.000 \$0.000	\$0.000 \$0.739		ruction Change		7%
PTSID: 0025R		: TRAFFIC	70.000	Legacy	_	s Percent of Co		16%
	,,,,			01	Other as	Percent of Con	struction:	91%

								FFY18
			Met	acom Aver	nue - HSIP			
	В	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-18	29-Oct-18	May-20
Design	\$0.594	\$0.609	\$0.015	\$0.443				
Construction	\$3.000	\$3.100	\$0.100	\$1.977	Anticina	ted Completion	at NTP	31-May-20
Other	\$1.807	\$1.827	\$0.020	\$0.813		nths late:	acivii.	0
Contingency	\$0.300	\$0.165	(\$0.135)	\$0.000		ruction Change	Order:	1%
Total	\$5.700	\$5.700	\$0.000	\$3.232		s Percent of Co		20%
PTSID: 0071P	TYPE	: TRAFFIC		Legacy	_	Percent of Con		59%
Roadway Depa	rture Mitig	ration - Gua	rdrail and M	edian Impr	ovements to I-9	5 (Warwick) an	d Rt 146 (N.	Smithfield)
	_	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$1.506				24.1440
Other	\$0.841	\$0.841	\$0.000	\$0.150		ted Completion	at NIP:	31-May-19
Contingency	\$0.086	\$0.086	\$0.000	\$0.000		nths late:	0.4.	-11
Total	\$2.587	\$2.587	\$0.000	\$1.694		ruction Change		0%
PTSID: 0025Q	TYPE	TRAFFIC		Legacy	•	s Percent of Co Percent of Con		4% 53%
	Danduus	. Donout	Mitigation	Customial				3370
		r Departure Budget	iviitigation -	Spent	High Friction Sur	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	22-Jun-18	29-Aug-18	
Design	\$0.070	\$0.070	\$0.000	\$0.025	Schedule:	22 0 uii 10	25 Mag 10	05 041 15
Construction	\$0.767	\$0.767	\$0.000	\$0.607				
Other	\$0.476	\$0.476	\$0.000	\$0.064		ted Completion	at NTP:	31-Dec-19
Contingency	\$0.470	\$0.470	\$0.000	\$0.000		nths late:		-6
Total	\$1.353	\$1.353	\$0.000	\$0.695		ruction Change		1%
PTSID: 0091S		: TRAFFIC	70.000	Legacy	_	s Percent of Co Percent of Con		9%
			D: 446.4			Percent of Con	struction:	62%
	-)daat	Rt 146 (s - C-1 - North	A divontino	NTD	Complete
		Budget	D:ff	Spent		Advertise 24-Jan-18	NTP 26-Mar-18	Complete Nov-19
D	Initial	Projected	Difference	To Date	Schedule:	24-0all-16	20-Mai-10	NOV 19
Design	\$0.503 \$1.500	\$0.503	\$0.000	\$0.399				
Construction		\$1.500	\$0.000	\$0.682	Anticipa	ted Completion	at NTP:	30-Nov-19
Other	\$1.022	\$1.022	\$0.000	\$0.385	# of mor	nths late:		0
Contingency Total	\$0.075 \$3.100	\$0.075 \$3.100	\$0.000	\$0.000 \$1.466	% Const	ruction Change	Order:	0%
			\$0.000			s Percent of Co		34%
PTSID: 0073S	TYPE	: TRAFFIC		Legacy	Other as	Percent of Con	struction:	68%
			SF	RTS - C-1 (C	ra, Epr)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.636	\$0.080	\$0.571				_
Construction	\$1.051	\$1.065	\$0.014	\$0.943	Anticina	ted Completion	at NTP	31-May-19
Other	\$0.504	\$0.428	(\$0.076)	\$0.300		nths late:	GC 14111 .	-6
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000		ruction Change	Order:	0%
Total	\$2.194	\$2.194	\$0.000	\$1.813		s Percent of Co		60%
PTSID: 0162A	TYPE	TRAFFIC		Legacy	_	Percent of Con		40%

STC - Allens Avenue at Terminal and Ernest										
	E	Budget				Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-18	31-May-18	30-May-19		
Design	\$0.098	\$0.098	\$0.000	\$0.045						
Construction	\$0.745	\$0.745	\$0.000	\$0.537	Anticina	ited Completion	at NITD:	21 Δυσ 10		
Other	\$0.786	\$0.786	\$0.000	\$0.417	•	nths late:	I at INTP.	31-Aug-19		
Contingency	\$0.055	\$0.055	\$0.000	\$0.000		ruction Change	Ordor	-3 0%		
Total	\$1.684	\$1.684	\$0.000	\$0.999		as Percent of Co		13%		
PTSID: 0080H	TYPE	: TRAFFIC		Legacy	•	s Percent of Co		106%		
STC - Statewide Pedestrian and Intersection Safety Improvements										

	31C - Statewide redestrian and intersection Safety improvements												
	Budget			Spent		Advertise	NTP	Complete					
	Initial	Projected	Difference	To Date	Schedule:	29-Jun-18	17-Sep-18	Nov-19					
Design	\$0.370	\$0.370	\$0.000	\$0.329									
Construction	\$1.486	\$1.508	\$0.022	\$0.807	Anticina	ited Completion	a at NTD:	30-Nov-19					
Other	\$0.941	\$0.944	\$0.003	\$0.506	•	nths late:	I at INTP.	30-NOV-19					
Contingency	\$0.075	\$0.051	(\$0.024)	\$0.000			Ordor	2%					
Total	\$2.872	\$2.872	\$0.000	\$1.642		ruction Change		25%					
PTSID: 0080C	TYPE: TRAFFIC			Legacy	Design as Percent of Construction: Other as Percent of Construction:								
	THE TRAITE				Otner a	s Percent of Col	nstruction:	63%					

FFY 2019 PROJECTS Insert A

FFY19

BRIDGE									
			Brid	dge Group (01 - PVD				
		Budget		Spent		Advertise	NTP	Complete	
	Initial	•	Difference	To Date	Schedule:	29-Mar-19 (03-Jun-19	May-22	
Design	\$0.865	\$0.865	\$0.000	\$0.691					
Construction	\$9.173	\$9.173	\$0.000	\$0.000	Anticipa	ted Completion a	at NTP:	31-May-22	
Other	\$1.898	\$1.898 \$0.742	\$0.000	\$0.075		nths late:		0	
Contingency Total	\$0.742 \$12.678	\$0.742 \$12.678	\$0.000 \$0.000	\$0.000 \$0.766	% Const	ruction Change C	Order:	0%	
PTSID: 0013A		: BRIDGE	Ş0.000		•	is Percent of Con		9%	
P13ID. 0013A	ITPE	. BRIDGE	L	Legacy	Other as Percent of Construction: 21				
			Bri	dge Group	03 - I-95				
	-	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected		To Date	Schedule:	15-Aug-19	Jan-20	Jul-22	
Design	NA	\$0.798	NA	\$0.685					
Construction Other	NA	\$11.395 \$1.533	NA NA	\$0.000 \$0.029	Anticipa	ted Completion a	at NTP:	NA	
Contingency	NA NA	\$0.558	NA NA	\$0.029		nths late:		NA	
Total	NA	\$14.284	NA	\$0.715		ruction Change C		0%	
PTSID: 0013N		: BRIDGE	10/1	Legacy		s Percent of Con		7%	
1 10.21 002311		. 51115-02				Percent of Cons	truction:	13%	
			Bridge G	•	Sandy Bottom				
		Budget		Spent		Advertise	NTP	Complete	
5 .	Initial	•	Difference	To Date	Schedule:	25-Jul-19	Nov-19	Jun-22	
Design	NA NA	\$0.609	NA NA	\$0.495					
Construction Other	NA NA	\$6.500 \$1.491	NA NA	\$0.000 \$0.048		ted Completion a	at NTP:	NA	
Contingency	NA	\$0.500	NA	\$0.048		nths late:		NA	
Total	NA	\$9.100	NA	\$0.543		ruction Change C		0%	
PTSID: 0114W		: BRIDGE		Legacy	•	is Percent of Con Percent of Cons		9% 23%	
		Р	ridge Group	16A EOS			truction.	23/0	
		Budget	riuge Group	Spent	GLO, PVD, SCI, S	Advertise	NTP	Complete	
	Initial		Difference	To Date	Schedule:		12-Sep-19	Dec-21	
Design		\$1.013		\$0.823	Schedule.		3 GF		
Construction	\$6.040	\$6.040	\$0.000	\$0.023					
Other	\$1.194	\$1.194	\$0.000	\$0.115		ted Completion a	at NTP:	31-Dec-21	
Contingency	\$0.305	\$0.305	\$0.000	\$0.000		nths late:)rdor.	0%	
Total	\$8.552	\$8.552	\$0.000	\$0.938		ruction Change C is Percent of Con		17%	
PTSID: 0013V	TYPE	: BRIDGE		Legacy		Percent of Cons		20%	
			Bridge Gro	up 16B - FO	S, JOH, PVD, SC				
	E	Budget		Spent		Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	11-Sep-19	Jan-20	Dec-21	
Design	NA	\$0.977	NA	\$0.718				_	
Construction	NA	\$9.000	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA	
Other	NA	\$2.320	NA	\$0.036		nths late:	-	NA	
Contingency	NA	\$0.900	NA	\$0.000		ruction Change C	Order:	0%	
Total	NA	\$13.197	NA	\$0.755	Design a	is Percent of Con	struction:	11%	
PTSID: 0015C	TYPE	: BRIDGE		Legacy	Other as	Percent of Cons	truction:	26%	

								FFY19
		Brid	ge Group 17	- BUR, CUM	1, LIN, NPR, NSI	N, SMI		
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	24-Sep-19	Jan-20	Apr-22
Design	NA	\$0.561	NA	\$0.252				
Construction	NA	\$5.048	NA	\$0.000	Anticina	ted Completion	at NTP:	N.A
Other	NA	\$1.309	NA	\$0.053		nths late:	ut 1411 .	NA NA
Contingency	NA	\$0.561	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$7.478	NA	\$0.306		as Percent of Cor		11%
PTSID: 0013W	TYPE	: BRIDGE		Legacy		s Percent of Cons		26%
			Bridge	Group 18B	- EGR, NKS			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-May-19	09-Aug-19	Sep-21
Design	\$0.379	\$0.379	\$0.000	\$0.260				
Construction	\$2.772	\$2.772	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	30-Sep-21
Other	\$0.906	\$0.906	\$0.000	\$0.045		nths late:	at NIF.	30-3ED-21
Contingency	\$0.180	\$0.180	\$0.000	\$0.000		ruction Change (Ordor	0%
Total	\$4.238	\$4.238	\$0.000	\$0.305		as Percent of Cor		14%
PTSID: 0031Y	TYPE	: BRIDGE		Legacy		s Percent of Cons		33%
			Bridge	e Group 40A	- Hawkins			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Jun-19	04-Sep-19	Oct-21
Design	\$0.950	\$0.950	\$0.000	\$0.721				
Construction	\$2.171	\$2.171	\$0.000	\$0.000	Anticina	tad Camplatian	at NITD.	21 Oct 21
Other	\$1.351	\$1.351	\$0.000	\$0.106		ited Completion nths late:	at NTP.	31-Oct-21
Contingency	\$0.250	\$0.250	\$0.000	\$0.000		ruction Change (Ordor	0%
Total	\$4.721	\$4.721	\$0.000	\$0.827		as Percent of Cor		44%
PTSID: 0114X	TYPE	: BRIDGE		Legacy		s Percent of Con		62%
			Bridge (Group 40B -	Bath St East			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.321				
Construction	\$2.368	\$2.368	\$0.000	\$0.290	Anticina	ted Completion	at NTD:	_31-Dec-20
Other	\$0.738	\$0.803	\$0.065	\$0.143	•	nths late:	at NIF.	0
Contingency	\$0.275	\$0.210	(\$0.065)	\$0.000		ruction Change (Order:	0%
Total	\$3.817	\$3.817	\$0.000	\$0.754		as Percent of Cor		18%
PTSID: 0015D	TYPE	: BRIDGE		Legacy	_	s Percent of Cons		34%
			Bridge (Group 44A -	Silver Creek			
	1	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Apr-19	20-Aug-19	Mar-22
Design	\$0.494	\$0.494	\$0.000	\$0.418				
Construction	\$2.586	\$2.586	\$0.000	\$0.000		11.6	LAITE	24.14
Other	\$1.741	\$1.741	\$0.000	\$0.112	•	ited Completion	at NTP:	31-Mar-22
Contingency	\$0.129	\$0.129	\$0.000	\$0.000		nths late:	O al a	0
Total	\$4.950	\$4.950	\$0.000	\$0.530		ruction Change (0%
PTSID: 2601G	TYPE	: BRIDGE		Legacy		as Percent of Con		19%

Legacy

Other as Percent of Construction:

PTSID: 2601G

								FFY19
			Bridge	Group 51A	- Rt 37 C-2			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	25-Sep-19	Jan-20	May-23
Design	NA	\$5.768	NA	\$0.000				
Construction	NA	\$45.000	NA	\$0.000	Anticina	stad Camplatian	at NTD.	NIA
Other	NA	\$3.585	NA	\$0.120		ited Completion a nths late:	at NIP.	NA
Contingency	NA	\$4.500	NA	\$0.000		ruction Change C	Ordor:	NA 0%
Total	NA	\$58.853	NA	\$0.120		as Percent of Con		13%
PTSID: 2601E	TYPE	: BRIDGE		Legacy		s Percent of Cons		8%
			Bridge Gro	up 54A - Kin	gston Rd Bridg	e		
	E	Budget		Spent	<u> </u>	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$0.905				
Construction	\$14.639	\$14.639	\$0.000	\$0.553				
Other	\$3.898	\$3.898	\$0.000	\$0.171	•	ted Completion	at NTP:	30-Jun-22
Contingency	\$0.888	\$0.888	\$0.000	\$0.000		nths late:		0
Total	\$21.325	\$21.325	\$0.000	\$1.629		ruction Change C		-1%
PTSID: 0143C		: BRIDGE	γοισσο	Legacy		as Percent of Con		13% 27%
Other as Percent of Construction: Bridge Group 58A - Division St								
		Budget	briuge	Spent	- Division 3t	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:		06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$0.998	Julie dale.	-		
Construction	\$15.661	\$15.661	\$0.000	\$0.000				
Other	\$5.065	\$5.065	\$0.000	\$0.180	•	ted Completion	at NTP:	30-Nov-22
Contingency	\$0.783	\$0.783	\$0.000	\$0.000		nths late:		0
Total	\$22.949	\$22.949	\$0.000	\$1.178		ruction Change C		0%
PTSID: 0156D		: BRIDGE		Legacy	_	as Percent of Con		9%
						s Percent of Cons	truction:	32%
	,	2daat	Bridge	-	Manville Br	Advantica	NTP	Complete
		Budget	D:((Spent	Colored In	Advertise 27-Sep-19	Jan-20	Complete Dec-21
Dasies	Initial	Projected		To Date	Schedule:	27-3ep-19	Jan 20	Dec 21
Design	NA	\$0.500	NA	\$0.567				
Construction	NA	\$4.000	NA	\$0.000	Anticipa	ited Completion a	at NTP:	NA
Other	. NA	\$1.410	NA	\$0.051	# of mo	nths late:		NA
Contingency	NA	\$0.300	NA	\$0.000	% Const	ruction Change C	Order:	0%
Total	NA	\$6.210	NA	\$0.617	Design a	as Percent of Con	struction:	12%
PTSID: 0014M	ТҮРЕ	: BRIDGE		Legacy	Other a	s Percent of Cons	truction:	35%
OPERATING								
			Material	s Lab - Qual	ity Assurance			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	14-Dec-18	15-Apr-19	Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.450				
Construction	\$2.900	\$2.900	\$0.000	\$0.117	Anticina	ted Completion	at NTP:	31-Jul-20
Other	\$0.210	\$0.210	\$0.000	\$0.037		nths late:		0
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000		ruction Change C	Order:	0%
Total	\$3.851	\$3.851	\$0.000	\$0.605		as Percent of Con		18%
PTSID: 9003E	TYPE	: OPERATING		Legacy		s Percent of Cons		7%

20%

								FFY19
			Salt Storag	ge Facility - E	ast Providence			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Jul-19	Oct-19	Oct-20
Design	NA	\$0.107	NA	\$0.092				
Construction	NA	\$1.800	NA	\$0.000	Δnticina	ted Completion	at NTP	NA
Other	NA	\$0.321	NA	\$0.012		nths late:	acivii.	NA
Contingency	NA	\$0.240	NA	\$0.000		ruction Change (order:	0%
Total	NA	\$2.468	NA	\$0.104		is Percent of Con		6%
PTSID: 0131M	TYPE	: OPERATING		Legacy		s Percent of Cons		18%
PAVEMENT	-							
		2018	3 Crack Seali	ng South an	d Central Regio	ns C-2		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.422	\$0.000	\$0.342	Anticina	ted Completion	at NITD:	_31-Oct-19
Other	\$0.247	\$0.247	\$0.000	\$0.111		nths late:	at MIF.	-3
Contingency	\$0.050	\$0.050	\$0.000	\$0.000		ruction Change (order:	0%
Total	\$0.719	\$0.719	\$0.000	\$0.453		is Percent of Con		070
PTSID: 0105H	TYPE	: PAVEMENT		Legacy	_	s Percent of Cons		59%
		20	19 Crack Sea	ling North a	nd East Region	s C-1		
	I	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	06-Aug-19	Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.681	\$0.681	\$0.000	\$0.000	Δnticina	ted Completion	at NTP	_31-Oct-19
Other	\$0.242	\$0.242	\$0.000	\$0.013	•	nths late:	acivii.	0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change (Order:	0%
Total	\$1.047	\$1.047	\$0.000	\$0.013		s Percent of Con		4%
PTSID: 2602B	TYPE	: PAVEMENT		Legacy		s Percent of Cons		36%
		2019	O Crack Seali	ng South an	d Central Regio	ns C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	28-Mar-19	07-Jun-19	Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.723	\$0.723	\$0.000	\$0.000	Anticina	ted Completion	at NTP	_31-Oct-19
Other	\$0.226	\$0.226	\$0.000	\$0.007	•	nths late:	acivii.	0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000		ruction Change ()rder·	0%
Total	\$1.047	\$1.047	\$0.000	\$0.007		s Percent of Con		3%
PTSID: 2602C	TYPE	: PAVEMENT		Legacy		s Percent of Cons		31%
		2019 F	Paver Placed	Elastomeric	Surface Treatr	nent C-1		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	29-Jan-19	08-Apr-19	Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.713	\$0.000	\$0.966	A m4: n:	tod Completie	at NITD.	21 0 -+ 10
Other	\$0.335	\$0.335	\$0.000	\$0.155		ted Completion and the completion of the complete complet	at NTP:	31-Oct-19
Contingency	\$0.133	\$0.133	\$0.000	\$0.000			Ordor:	0
Total	\$2,181	\$2,181	\$0,000	\$1.121	% Const	ruction Change (nuer:	0%

\$1.121

Legacy

% Construction Change Order: Design as Percent of Construction:

Other as Percent of Construction:

\$2.181

Total

PTSID: 2601D

\$2.181

TYPE: PAVEMENT

\$0.000

Part									FFY19
Design S0.000 S0.557 S0.000 S0.000 S0.000 S0.557 S0.000 S0.000 M of months late: S0.001 M of months late: S0.000 S0.000 M of months late: S0.000 S0.000 M of months late: S0.000 S0.0			2019 F	Paver Placed	Elastomeri	c Surface Treatr	ment C-2		
Design		E	Budget		Spent		Advertise	NTP	Complete
Design S0.000 S0.000 S0.000 S0.000 S0.000 Construction S2.194 S2.194 S2.194 S0.200 S0.189 Anticipated Completion at NTP: 31-Ot-19 Total S0.220 S0.200 S0.000 S0.000 S0.000 S0.000 S0.205 S0.220 S0.000		Initial	Projected	Difference	To Date	Schedule:	30-Jan-19	01-Apr-19	Oct-19
Contingency S2.194 \$0.000 \$1.899 Anticipated Completion at NTP: \$0.55	Design								
SUBJECT SUBJ	_	\$2.194	\$2.194	\$0.000	\$1.899	A matining	tod Commistics	at NITD:	21 0-+ 10
S0.220 S0.221 S0.000 S	Other	\$0.557	\$0.557	\$0.000	\$0.160			at NTP:	_
PTSID: 2601F TYPE: PAVEMENT	Contingency	\$0.220	\$0.220	\$0.000	\$0.000			Order:	_
PTSID: 2601F TYPE: PAVEMENT	Total	\$2.971	\$2.971	\$0.000	\$2.059				20/0
NTP Complete Packer Packer Packer Spent Schedule: 28-Mar-19 04-Jun-19	PTSID: 2601F	TYPE	: PAVEMENT		Legacy	_			25%
Projected Pro			2019 F	Paver Placed	Elastomeri	c Surface Treatr	ment C-3		
Design S0.000 S		E						NTP	Complete
Design		Initial	Proiected	Difference	To Date	Schedule:	28-Mar-19	04-Jun-19	Oct-19
Contrigency S1.500 S1.317 S0.184 S0.000 Contingency S0.280 S0.447 S0.167 S0.039 # of months late: Spent S0.000 S0.039 S0.000	Design								
Solution	_	\$1.500	\$1.317	(\$0.184)	\$0.000	A t.:	+I CI-+:	-+ NITD:	21 0-+ 10
Solutingency Solution Solut	Other	\$0.280	\$0.447					at NIP:	
PTSID: 2602A	Contingency	\$0.150	\$0.167	\$0.017	\$0.000			Ordor	
Priside Priside Priside Projected Difference Priside	Total	\$1.930	\$1.930	\$0.000	\$0.039				0%
Note	PTSID: 2602A	TYPE	: PAVEMENT		Legacy				34%
Note				2019 Rub	berized Ass	halt Chip Seal			
Design		E	Budget				Advertise	NTP	Complete
Design		-		Difference		Schedule:	22-Mar-19	14-May-19	May-20
Construction S1.653 S1.653 S0.000 S0.000 S0.090 Contingency S0.249 S0.049 S0.000 S0.000 # of months late: O months l	Design		-			3011044101		-	
Solidar Soli	•								
South Sout				•			•	at NIP:	
PTSID: 2601Z TYPE: PAVEMENT	Contingency			\$0.000				0	
Design South Sou		\$2.001	\$2.001		\$0.316				
Design \$0.000 \$	PTSID: 2601Z	TYPE	: PAVEMENT		Legacy	•			
Design \$0.000 \$				2019 Rubb	erized Asph				
Design \$0.000 \$		E	Budget		•			NTP	Complete
Design			_	Difference		Schedule:	29-Jan-19	28-Mar-19	
Construction S1.133 S1.158 \$0.026 \$0.865 Other \$0.288 \$0.263 \$(\$0.026) \$0.076 # of months late: Other \$0.079 \$0.079 \$0.000 \$	Design								
Solid	•								24.1422
Solid				•				at NIP:	
Total \$1.500 \$1.500 \$0.000 \$0.940 PTSID: 2601C TYPE: PAVEMENT Legacy Design as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: Other as Percent of Construction: 23% Broad St Regeneration Spent Advertise NTP Complete Initial Projected Difference To Date Design NA \$1.665 NA \$1.173 Construction NA \$12.390 NA \$0.000 Other NA \$1.990 NA \$0.000 Other NA \$1.990 NA \$0.166 # of months late: Contingency NA \$0.501 NA \$0.000 Total NA \$16.546 NA \$1.339 Design as Percent of Construction: Advertise NTP Complete Anticipated Completion at NTP: NA # of months late: NA \$0.000 % Construction Change Order: Design as Percent of Construction: 23%	Contingency	•						0	_
Design NA \$1.665 NA \$1.173 Construction NA \$1.990 NA \$0.000 Contingency NA \$1.6546 NA \$1.339 NA \$1.6546 NA \$1.339 NA		\$1.500	\$1.500	\$0.000	\$0.940				0%
Budget Spent Advertise NTP Complete	PTSID: 2601C	TYPE	: PAVEMENT	[Legacy				23%
Budget Spent Advertise NTP Complete				Bro	ad St Rege				
Design NA \$1.665 NA \$1.173 Construction NA \$12.390 NA \$0.000 Other NA \$1.990 NA \$0.166 Contingency NA \$0.501 NA \$0.000 Total NA \$16.546 NA \$1.339 PTSID: 0004D TYOS: PAYCMENT TYOS: PAYCMENT TYOS: PAYCMENT		E	Budget				Advertise	NTP	Complete
Construction NA \$12.390 NA \$0.000 Other NA \$1.990 NA \$0.166 Contingency NA \$0.501 NA \$0.000 Total NA \$16.546 NA \$1.339 Total NA \$1.339 TYPE: PAYEMENT Page Pa		Initial		Difference	To Date	Schedule:	30-Aug-19	Nov-19	Apr-22
Other NA \$1.990 NA \$0.166 Contingency NA \$0.501 NA \$0.000 Total NA \$16.546 NA \$1.339 Design as Percent of Construction: 13%	Design	NA		NA					
Contingency NA \$0.501 NA \$0.000 Total NA \$16.546 NA \$1.339 PTSID: 0004D TYPE: PAYEMENT Design as Percent of Construction: 13%						Anticina	ted Completion	at NTP	NΙΛ
Total NA \$16.546 NA \$1.339 PTSID: 0004D TYPE: PAYEMENT Design as Percent of Construction: 13%								GLIVII.	
Design as Percent of Construction: 13%								Order:	
DTCID: 0004D TVDF: DAV/FMFNT Localy				NA	\$1.339				
	PTSID: 0004D	TYPE	: PAVEMENT	[Legacy				16%

								FFY19
			Central Pk		eetinghouse Ro			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	03-Apr-19	10-Jun-19	Jun-20
Design	\$0.291	\$0.326	\$0.035	\$0.141				
Construction	\$3.277	\$3.277	\$0.000	\$0.000	Anticipa	ted Completion	at NTP:	_30-Jun-20
Other	\$0.831	\$0.796	(\$0.035)	\$0.054		nths late:		0
Contingency	\$0.157	\$0.157	\$0.000	\$0.000	% Const	ruction Change C	Order:	0%
Total	\$4.556	\$4.556	\$0.000	\$0.195		as Percent of Con		10%
PTSID: 0173G	TYPE	: PAVEMENT		Legacy		s Percent of Cons		24%
		Old S	ummit Rd &	Susan Bow	en Rd (Rt 117 -	Rt 117)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	19-Oct-18	02-Jan-19	Dec-19
Design	\$0.320	\$0.320	\$0.000	\$0.044				
Construction	\$0.550	\$0.550	\$0.000	\$0.164	Anticina	ted Completion	at NTD:	31-Dec-19
Other	\$0.532	\$0.532	\$0.000	\$0.054		nths late:	acivii.	0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change ()rder·	0%
Total	\$1.502	\$1.502	\$0.000	\$0.262		as Percent of Con		58%
PTSID: 0173H	TYPE	: PAVEMENT		Legacy		s Percent of Cons		97%
			Old Tow	ver Hill Rd (F	Rt 108 - Rt 1)			
	1	Budget Spent				Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	15-Aug-19	Oct-19	May-21
Design	NA	\$0.342	NA	\$0.257				
Construction	NA	\$2.500	NA	\$0.000	Anticina	ted Completion	at NTD:	NIA
Other	NA	\$0.830	NA	\$0.086		nths late:	at NIF.	NA
Contingency	NA	\$0.243	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$3.915	NA	\$0.343		is Percent of Con		14%
PTSID: 0055L	TYPE	: PAVEMENT		Legacy		s Percent of Cons		33%
			Pell B	ridge Ramp	s - Phase 1			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	27-Sep-19	Feb-20	Dec-21
Design	NA	\$0.850	NA	\$0.150				
Construction	NA	\$6.500	NA	\$0.000	Anticina	ted Completion	at NTD:	N I A
Other	NA	\$5.158	NA	\$0.071	•	nths late:	at NTP:	NA
Contingency	NA	\$0.650	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$13.158	NA	\$0.222		is Percent of Con		13%
PTSID: 0050A	TYPE	: PAVEMENT		Legacy		s Percent of Cons		79%
		F	Rt 44 - Taunto	on Ave (Rt 1	A/114 - Mass S	5/L)		
	-	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Aug-19	Dec-19	May-21
Design	NA	\$0.515	NA	\$0.326				
Construction	NA	\$1.630	NA	\$0.001				
Other	NA	\$0.875	NA	\$0.023		ted Completion	at NTP:	NA
Contingency	NA	\$0.175	NA	\$0.000		nths late:	>	NA
Total	NA	\$3.195	NA	\$0.351		ruction Change (0%
PTSID: 0076R	TYPE	: PAVEMENT		Legacy		as Percent of Con		32%

Legacy

Other as Percent of Construction:

54%

								FFY19
			Rt	6 - (Rt 102 -	· Rt 101)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.242				
Construction	\$6.247	\$6.247	\$0.000	\$4.643	A matining of	tad Camanlatian	at NTD.	20 0 10
Other	\$1.190	\$1.190	\$0.000	\$0.505		ted Completion hths late:	at NIP:	30-Sep-19
Contingency	\$0.312	\$0.312	\$0.000	\$0.000		ruction Change	Ordor	-1 0%
Total	\$8.075	\$8.075	\$0.000	\$5.390		s Percent of Co		5%
PTSID: 0081Y	TYPE	: PAVEMENT		Legacy	_	Percent of Cor		19%
			Rt '	78 (Rt 1 - C	onn S/L)			
	6	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	26-Oct-18	04-Jan-19	Dec-19
Design	\$0.395	\$0.395	\$0.000	\$0.363				
Construction	\$3.003	\$3.403	\$0.401	\$1.000	Anticina	tad Camplation	at NTD:	_31-Dec-19
Other	\$0.905	\$0.717	(\$0.188)	\$0.325	# of mor	ted Completion	at NIP.	51-Dec-19
Contingency	\$0.250	\$0.037	(\$0.213)	\$0.000		ruction Change	Order:	7%
Total	\$4.553	\$4.553	\$0.000	\$1.688		s Percent of Co		12%
PTSID: 0081J	TYPE	: PAVEMENT		Legacy		Percent of Cor		21%
TRAFFIC								
	High F	riction Surfa	ace Treatme	nt - I-95 Cui	ves Pawtucket,	Route 24, Rout	e 37	
		Budget			Advertise	NTP	Complete	
	Initial	Projected	Difference	To Date	Schedule:	17-May-19	18-Jul-19	Jul-20
Design	\$0.070	\$0.070	\$0.000	\$0.000				
Construction	\$1.756	\$1.756	\$0.000	\$0.000	A matining of	tad Camanlatian	at NTD.	24 1 20
Other	\$0.510	\$0.510	\$0.000	\$0.007	# of mor	ted Completion	at NTP:	31-Jul-20 0
Contingency	\$0.175	\$0.175	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.511	\$2.511	\$0.000	\$0.007		s Percent of Co		4%
PTSID: 0192J	TYPE	: TRAFFIC		Legacy	•	Percent of Cor		29%
	Roadwa	y Departure	Mitigation -	Non-Freev	vay Roadside Im	provements 20	19 C-1	
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	30-Nov-18	05-Feb-19	Apr-20
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.446	Anticina	ted Completion	at NTP	_30-Apr-20
Other	\$0.860	\$0.860	\$0.000	\$0.211		iths late:	at IVII.	0 0
Contingency	\$0.100	\$0.100	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.195	\$2.195	\$0.000	\$0.706		s Percent of Co		12%
PTSID: 0091T	TYPE	: TRAFFIC		Legacy		Percent of Cor		78%
				SRTS - C-1A	(Bar)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	20-Mar-19	14-May-19	Dec-20
Design	\$0.134	\$0.134	\$0.000	\$0.000				
Construction	\$0.958	\$0.958	\$0.000	\$0.400	Anticina	ted Completion	at NTP	_31-Dec-20
Other	\$0.735	\$0.735	\$0.000	\$0.089		iths late:	acivir.	31-Dec-20
Contingency	\$0.048	\$0.048	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$1.875	\$1.875	\$0.000	\$0.489		s Percent of Co		14%
PTSID: 2601U	TYPE	: TRAFFIC		Legacy		Percent of Cor		77%

								FFY19
				SRTS - C-2 (I	Nar)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.560	\$0.000	\$0.499				
Construction	\$1.296	\$1.296	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	_30-Jun-21
Other	\$0.565	\$0.565	\$0.000	\$0.128		nths late:	at NIF.	0
Contingency	\$0.060	\$0.060	\$0.000	\$0.000		ruction Change	Order:	0%
Total	\$2.481	\$2.481	\$0.000	\$0.627		is Percent of Coi		43%
PTSID: 0162G	TYPE	: TRAFFIC		Legacy		Percent of Con		44%
			SR	TS - C-3 (Smi	i, Wns)			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	22-Mar-19	16-May-19	Sep-20
Design	\$0.424	\$0.424	\$0.000	\$0.000				
Construction	\$1.125	\$1.125	\$0.000	\$0.000	Anticina	ted Completion	at NTD:	30-Sep-20
Other	\$0.569	\$0.569	\$0.000	\$0.051	•	iths late:	at NIP.	30-3ep-20
Contingency	\$0.043	\$0.043	\$0.000	\$0.000		ruction Change	Ordor:	0%
Total	\$2.161	\$2.161	\$0.000	\$0.051		is Percent of Coi		38%
PTSID: 0162H	TYPE	: TRAFFIC		Legacy	•	Percent of Con		51%
			STC Mi	sc Improven	ments 2018			
	E	Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	10-Oct-18	28-Jan-19	Jun-20
Design	\$0.500	\$0.500	\$0.000	\$0.415				
Construction	\$1.939	\$1.939	\$0.000	\$0.700	Anticina	ted Completion	at NTD:	_30-Jun-20
Other	\$0.910	\$0.910	\$0.000	\$0.447	•	ied Completion	at NIF.	30-Juli-20 0
Contingency	\$0.096	\$0.096	\$0.000	\$0.000		itiis late.		_
Total	40 44-				% Canct	ruction Change	Ordor	
PTSID: 0080E	\$3.445	\$3.445	\$0.000	\$1.563		ruction Change		0% 26%
1 131D: 0000E	-	\$3.445 : TRAFFIC	\$0.000	\$1.563 Legacy	Design a	ruction Change is Percent of Cor s Percent of Con	nstruction:	26% 47%
11310. 00001	-	•			Design a Other as	is Percent of Coi	nstruction:	26%
113B. 0000E	ТҮРЕ	•		Legacy	Design a Other as	is Percent of Coi	nstruction: struction: NTP	26%
11315. 00002	ТҮРЕ	: TRAFFIC		Legacy sc Improven	Design a Other as	s Percent of Cor Percent of Con	nstruction: struction:	26% 47%
Design	ТҮРЕ	: TRAFFIC	STC Mi	Legacy sc Improven Spent	Design a Other as nents 2019	s Percent of Cor Percent of Con Advertise	nstruction: struction: NTP	26% 47% Complete
	TYPEE Initial	: TRAFFIC Budget Projected	STC Mi	sc Improven Spent To Date	Design a Other as nents 2019 Schedule:	Advertise 27-Sep-19	nstruction: struction: NTP Jan-20	26% 47% Complete
Design	TYPE Initial NA	: TRAFFIC Budget Projected \$0.514	STC Mi	Sc Improven Spent To Date \$0.389	Design a Other as nents 2019 Schedule: Anticipa	Advertise 27-Sep-19 ted Completion	nstruction: struction: NTP Jan-20	26% 47% Complete Dec-21
Design Construction	TYPE Initial NA NA	Budget Projected \$0.514 \$1.700	STC Mi Difference NA NA	Sc Improven Spent To Date \$0.389 \$0.000	Design a Other as nents 2019 Schedule: Anticipa # of mo	Advertise 27-Sep-19 ted Completion of this late:	nstruction: struction: NTP Jan-20 at NTP:	26% 47% Complete Dec-21 NA NA
Design Construction Other	TYPE Initial NA NA NA NA	Budget Projected \$0.514 \$1.700 \$0.912	STC Mi Difference NA NA NA NA	Spent To Date \$0.389 \$0.000 \$0.070	Design a Other as ments 2019 Schedule: Anticipa # of mo % Const	Advertise 27-Sep-19 ted Completion onths late: ruction Change	NTP Jan-20 at NTP: Order:	26% 47% Complete Dec-21 NA NA NA 0%
Design Construction Other Contingency	Initial NA NA NA NA NA NA NA	Budget Projected \$0.514 \$1.700 \$0.912 \$0.063	Difference NA NA NA NA	Legacy Spent To Date \$0.389 \$0.000 \$0.070 \$0.000	Design a Other as nents 2019 Schedule: Anticipa # of mo % Const Design a	Advertise 27-Sep-19 ted Completion of this late:	NTP Jan-20 at NTP: Order: nstruction:	26% 47% Complete Dec-21 NA NA

FFY 2020 PROJECTS Insert A

FFY20

BRIDGE										
			Barrington	& Warren B	ike Path Bridge	s				
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	Jun-20	Nov-20	Dec-22		
Design	NA	\$0.780	NA	\$0.578				_		
Construction	NA	\$7.020	NA	\$0.000	Anticina	ted Completion a	t NTP	NA		
Other	NA	\$1.820	NA	\$0.015		nths late:		NA		
Contingency	NA	\$0.780	NA	\$0.000		ruction Change O	rder:	0%		
Total	NA	\$10.400	NA	\$0.593		s Percent of Con		11%		
PTSID: 0188A	ТҮР	E: BRIDGE		Legacy		Percent of Cons		26%		
			Brio	dge Group 1	0 - I-295					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	Mar-20	Jul-20	Apr-22		
Design	NA	\$0.655	NA	\$0.000						
Construction	NA	\$10.000	NA	\$0.000	Anticina	ted Completion a	t NTP	NA		
Other	NA	\$1.300	NA	\$0.014		nths late:		NA		
Contingency	NA	\$1.000	NA	\$0.000		ruction Change O	rder:	0%		
Total	NA	\$12.955	NA	\$0.014		s Percent of Con		7%		
PTSID: 0013R	TYP	E: BRIDGE		Legacy		Percent of Cons		13%		
Bridge Group 13B - Rt 146 C-2										
		Budget		Spent		Advertise	NTP	Complete		
	Initial	Projected	Difference	To Date	Schedule:	May-20	Sep-20	Nov-21		
Design	NA	\$0.570	NA	\$0.014				_		
Construction	NA	\$4.200	NA	\$0.000	Anticina	ted Completion a	+ NTD	NA		
Other	NA	\$1.130	NA	\$0.000	•	iths late:	it ivii .	NA		
Contingency	NA	\$0.420	NA	\$0.000		ruction Change O	ırder [.]	0%		
Total	NA	\$6.320	NA	\$0.014		s Percent of Cons		14%		
PTSID: 0031Z	ТҮР	E: BRIDGE		Legacy	•	Percent of Cons		27%		
			Bridge Gr	oup 18A - E	GR, NAR, NKS					
		Budget		Spent		Advertise	NTP	Complete		
	Initial		Difference	To Date	Schedule:	Aug-20	Dec-20	May-22		
Design	NA	\$0.623	NA	\$0.072						
Construction	NA	\$4.600	NA	\$0.000	Anticina	ted Completion a	t NTP	NA		
Other	NA	\$1.240	NA	\$0.000		nths late:		NA		
Contingency	NA	\$0.500	NA	\$0.000		ruction Change O	rder:	0%		
Total	NA	\$6.963	NA	\$0.072		s Percent of Cons		14%		
PTSID: 0013X	TYP	E: BRIDGE		Legacy		Percent of Cons		27%		
			Brio	dge Group 3	5 - I-295					
		Budget		Spent		Advertise	NTP	Complete		
	Initial	•	Difference	To Date	Schedule:	Jun-20	Oct-20	May-23		
Design	NA	\$1.874	NA	\$0.083						
Construction	NA	\$16.015	NA	\$0.000	Anticipa	ted Completion a	t NTP:	NA		
Other	NA	\$4.151	NA	\$0.001		nths late:		NA		
Contingency	NA	\$1.684	NA	\$0.000		ruction Change O	rder:	0%		
Total	NA	\$23.724	NA	\$0.083		s Percent of Cons		12%		
PTSID: 0016N	ТҮР	E: BRIDGE		Legacy	Other as	Percent of Cons	truction:	26%		

								FFY20
			Bridge	Group 43A	- Mohegan			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	Jun-20	May-22
Design	NA	\$0.606	NA	\$0.126				
Construction	NA	\$5.750	NA	\$0.000	Anticina	tad Camplatian	s+ NTD.	NIA
Other	NA	\$1.275	NA	\$0.003		ted Completion and the late:	at NTP:	NA
Contingency	NA	\$0.570	NA	\$0.000		ruction Change C)rdor:	NA 0%
Total	NA	\$8.201	NA	\$0.128		is Percent of Con		11%
PTSID: 2601A	TYP	E: BRIDGE		Legacy		S Percent of Cons		22%
			Bridge	Group 49 -	Henderson			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	May-20	Jun-23
Design	NA	\$6.500	NA	\$0.572				
Construction	NA	\$70.000	NA	\$0.000	A . 11 . 1	i a de caracteria de caracteri	LAITD	
Other	NA	\$4.735	NA	\$0.028		ted Completion a	at NIP:	NA
Contingency	NA	\$7.250	NA	\$0.000		nths late:		NA
Total	. NA	\$88.485	NA	\$0.599		ruction Change C		0%
PTSID: 0017B		E: BRIDGE	_	Legacy	•	is Percent of Con S Percent of Cons		9% 7%
			Bridge Gr	roup E2 III	nion Village RR	s refeelit of cons	ti uction.	770
_		Budget	briuge Gr	Spent	iioii viiiage KK	Advertise	NTP	Complete
		_	D:((Colored In	Dec-19	Mar-20	Dec-21
Danima	Initial	Projected	Difference	To Date	Schedule:	Dec 19	nai 20	DEC 21
Design	NA	\$0.886	NA	\$0.516				
Construction	NA	\$1.975	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.656	NA	\$0.149	# of mo	nths late:		NA
Contingency	NA	\$0.294 \$3.811	NA	\$0.000 \$0.665	% Const	ruction Change C	Order:	0%
Total PTSID: 0145C	NA	PE: BRIDGE	NA			is Percent of Con		45%
F13ID: 0143C	111	L. BRIDGE		Legacy		Percent of Cons	truction:	33%
			Bridge G	•	Browning Mill			
		Budget		Spent		Advertise May-20	NTP Aug-20	Complete Dec-21
Danima	Initial	Projected	Difference	To Date	Schedule:	May-20	Aug-20	Dec-21
Design	NA	\$0.530	NA	\$0.262				
Construction	NA	\$0.600	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$0.854	NA	\$0.140	# of mo	nths late:		NA
Contingency	NA	\$0.060 \$2.044	NA	\$0.000	% Const	ruction Change C	Order:	0%
Total PTSID: 0201L	NA	PE: BRIDGE	NA	\$0.402	•	is Percent of Con		88%
PTSID: 0201L	117	E. BRIDGE		Legacy	Other as	Percent of Cons	truction:	142%
		_	e Group 57T-		Vashington Nor			
		Budget		Spent		Advertise	NTP	Complete
	Initial	-	Difference	To Date	Schedule:	Jan-20	Jun-20	Nov-25
Design	NA	\$2.000	NA	\$0.000				
Construction	NA	\$53.000	NA	\$0.000	Anticipa	ted Completion a	at NTP:	NA
Other	NA	\$9.700	NA	\$0.000		nths late:		NA
Contingency	NA	\$5.300	NA	\$0.000		ruction Change C	Order:	0%
Total	NA	\$70.000	NA	\$0.000		s Percent of Con		4%
PTSID: 2602U	TYP	E: BRIDGE		Legacy		Percent of Cons		18%

								FFY20
			Bridge Gro	oup 59C - Re	eservoir Ave RR			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Dec-19	Apr-20	Jul-22
Design	NA	\$1.617	NA	\$1.056				
Construction	NA	\$9.000	NA	\$0.000	Anticina	tad Camplatian	at NTD.	NIA
Other	NA	\$3.473	NA	\$0.150		ted Completion and the late:	at NIP:	NA
Contingency	NA	\$0.900	NA	\$0.000			and a m.	NA 20/
Total	NA	\$14.990	NA	\$1.206		ruction Change (0%
PTSID: 0014N	TYF	PE: BRIDGE		Legacy		s Percent of Cons Percent of Cons		18% 39%
			Bridge Gro	un 75T-5 -	I-95 Viaduct NB	or ereeme or cons	iti decioni.	3370
		Budget	Driage Gre	Spent	. 33 Viadact III	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Oct-19	Jul-20	Nov-26
Design	NA	\$20.750	NA	\$6.453	Jenedale.			
Construction	NA	\$165.000	NA	\$0.000				
Other	NA	\$25.250	NA	\$0.464		ted Completion	at NTP:	NA
Contingency	NA	\$30.000	NA	\$0.404	# of mor	nths late:		NA
Total	. NA	\$241.000	NA	\$6.917		ruction Change (0%
PTSID: 0018B			IVA		Design a	s Percent of Con	struction:	13%
512ID: 0018R	IYE	PE: BRIDGE		Legacy	Other as	Percent of Cons	struction:	15%
PAVEMENT								
			ADA Impr	ovements t	to Greene Lane			
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Jan-20	Mar-20	Jun-21
Design	NA	\$0.339	NA	\$0.038				
Construction	NA	\$1.680	NA	\$0.000	Δnticina	ted Completion	at NTP	NA
Other	NA	\$0.466	NA	\$0.004		nths late:		NA
Contingency	NA	\$0.242	NA	\$0.000		ruction Change ()rder	0%
Total	NA	\$2.727	NA	\$0.042		s Percent of Con		20%
PTSID: 0078V	TYF	PE: PAVEMENT		Legacy		Percent of Cons		28%
		[Danielson Pk	(Rt 102 - W	est Greenville F	Rd)		
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference		Schedule:	Oct-19	Jan-20	Dec-20
Design	NA	\$0.255	NA	\$0.115				
Construction	NA	\$5.500	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$1.275	NA	\$0.012		iths late:	ativir.	
Contingency	NA	\$0.755	NA	\$0.000		ruction Change (Ordor:	NA 0%
Total	NA	\$7.785	NA	\$0.127		is Percent of Con		
PTSID: 0079P	TYF	PE: PAVEMENT		Legacy		Percent of Cons		5% 23%
			I-95 (Ch	arles St - Lo	onsdale Ave)			
		Budget		Spent	•	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Nov-19	Apr-20	Jun-21
Design	NA	\$0.315	NA	\$0.001				
Construction	NA	\$11.550	NA	\$0.000	A ! * - *	4 a d Ca 1 - 1 - 1	AL NITO:	
Other	NA	\$2.076	NA	\$0.008		ted Completion	at NTP:	NA
Contingency	NA	\$1.374	NA	\$0.000		nths late:	S I	NA
Total	NA	\$15.315	NA	\$0.009		ruction Change (0%
PTSID: 0082D		PE: PAVEMENT	[Legacy		s Percent of Cons Percent of Cons		3% 18%
					Other as	or ercent or cons	ati uction.	1070

								FFY20
			Pell B	ridge Ramps	s - Phase 2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Aug-20	Mar-21	Jul-24
Design	NA	\$5.400	NA	\$1.997				
Construction	NA	\$30.200	NA	\$0.004	Anticina	ted Completion a	nt NTP:	NA
Other	NA	\$17.776	NA	\$0.745		nths late:		NA
Contingency	NA	\$3.000	NA	\$0.000		ruction Change C	rder:	0%
Total	NA	\$56.376	NA	\$2.746		s Percent of Con		18%
PTSID: 0050B	TYP	E: PAVEMENT		Legacy		Percent of Cons		59%
		F	Rt 115 Main S	St. (Rt 116 to	Jackson Flat R	d.)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	•	Difference	To Date	Schedule:	Nov-19	Feb-20	Jun-21
Design	NA	\$0.281	NA	\$0.005				
Construction	NA	\$1.575	NA	\$1.669	Anticipa	ted Completion a	nt NTP:	NA
Other	NA	\$0.623	NA	\$0.611		nths late:		NA
Contingency	NA	\$0.221	NA	\$0.000	% Const	ruction Change C	rder:	0%
Total	NA	\$2.700	NA	\$2.284	Design a	s Percent of Con	struction:	18%
PTSID: 0173E	TYP	E: PAVEMENT		Legacy	Other as	Percent of Cons	truction:	40%
		Rt 5	- Lambert Li	nd Hwy C-1	(Mayfield Ave	- I-95)		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected		To Date	Schedule:	Mar-20	Jun-20	May-23
Design	NA	\$0.730	NA	\$0.364				
Construction Other	NA NA	\$11.600 \$3.130	NA NA	\$0.000 \$0.090	Anticipa	ted Completion a	nt NTP:	NA
Contingency	NA	\$0.536	NA	\$0.090	# of mor	nths late:		NA
Total	NA	\$15.996	NA	\$0.454		ruction Change C		0%
PTSID: 0079B		E: PAVEMENT	[Legacy		s Percent of Con Percent of Cons		6% 27%
TDAFFIC					Other as	T CICCIII OI COIIS	traction.	2170
TRAFFIC			HSID - Cross	swalk & Sign	Enhancements			
		Budget	11317 - C1033	Spent	i Limancement.	Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Jun-20	Oct-20	Jun-22
Design	NA	\$0.305	NA	\$0.007	3011044101	<u> </u>		
Construction	NA	\$0.700	NA	\$0.000				
Other	NA	\$0.327	NA	\$0.000		ted Completion a	it NIP:	NA
Contingency	NA	\$0.068	NA	\$0.000		nths late:	and and	NA
Total	NA	\$1.400	NA	\$0.007		ruction Change C		0%
PTSID: 0091P	TYP	E: TRAFFIC		Legacy		s Percent of Con Percent of Cons		44% 47%
			HSIP - C	rosswalk En	hancements			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-20	Jun-20	Aug-21
Design	NA	\$0.313	NA	\$0.000				
	NA	\$1.167	NA	\$0.000	Anticina	ted Completion a	t NTD	NA
Construction				40.000	Anticipa	tea completion a	ICINII .	IVA
Other	NA	\$0.721	NA	\$0.000				
Other Contingency	NA	\$0.149	NA	\$0.000	# of mor	nths late:		NA
Other	NA NA				# of mor % Const		order:	

Part									FFY20
Design				HSIP - Int	ersection Sa	ifety - Route 6			
Design			Budget		Spent				
Construction Other NA \$3,317 NA \$0,000 Manual Properties And \$0,000 Manual Properties And \$0,000 Manual Properties NA \$0,000 Manual Properties NA \$0,000 Manual Properties NA \$0,000 Manual Properties Manual Properties NA \$0,000 Manual Properties Manual Propertie		Initial	Projected	Difference	To Date	Schedule:	Jul-20	Oct-20	Jun-22
Other Contingency NA Sol.947 NA Sol.000 NA Sol	Design	NA		NA					_
Substitution Sub	Construction	NA	\$3.117	NA	\$0.000	Anticina	ted Completion	at NTD:	NΙΛ
Total NA	Other	NA	•		•	•	•	at Nir.	
Try	Contingency	NA		NA				Order.	
PISID: 0091U TYPE: TRAFFIC Legacy Other as Percent of Construction: 30%	Total	NA	\$4.774	NA	\$0.000				
Project Pro	PTSID: 0091U	TYP	E: TRAFFIC		Legacy				
Nat			HSI	P - Intersect	ion Safety Ir	mprovements -	2020		
Design			Budget		Spent		Advertise	NTP	Complete
Design		Initial	Projected	Difference	To Date	Schedule:	Aug-20	Jan-21	Jun-21
NA	Design		•						
NA	•								
NA					\$0.000	•	•	at NIP:	
Total			•		•				
Na									
NA So. 235 NA So. 2000 Spent Spent Spent Solution Spent Solution Spent Schedule Spent Schedule Schedule Spent Schedule Schedule Spent Spent Spent Spent Schedule Schedule Schedule Schedule Spent Spent Spent Schedule Schedule Schedule Schedule Spent Schedule									
Design NA \$0.235 NA \$0.000								struction:	31%
Design				SIP - Roadwa		e Mitigation - 20		NTD	Commission
Design		-		D:((•
NA	Design		•			Scheaule:	160 20	oun zo	ray 21
Other Contingency NA \$0.650 NA NA \$0.000 # of months late: NA Anticipated Completion at NIP: NA Anticipated Construction: NA Anticipated Construction: NA Anticipated Construction: Two Construction: Two Complete PTSID: 2601Y TYPE: TRAFFIC Legacy Legacy Advertise NTP Construction: 7% Complete Design NA \$0.2601Y NA \$0.210 NA \$0.000 NA \$0.000 Anticipated Completion at NTP: NA Anticipated Construction: 10% Construction: 10% Construction: 10% Construction: 10% Complete Completion at NTP: NA Anticipated Completion at NTP:	•		=		-				
NA			=			Anticipa ⁻	ted Completion	at NTP:	NA
NA \$4.625 NA \$0.000 Design as Percent of Construction: 7% Other as Percent of Construction: 19%			•		•	# of mor	nths late:		NA
NA S0.216 NA S0.206 NA S0.000 NA S3.200 NA S0.001 Type: TRAFFIC Traffic Type:			=			% Consti	ruction Change (Order:	0%
HSIP - Signalization of Allens Ave. C-5 Budget Spent Advertise NTP Complete				INA		_			
NA SQ.210 NA SQ.000				LICID C:			Percent of Cons	struction:	19%
Initial Projected Difference To Date Schedule: Apr-20 Aug-20 Dec-21			Pudget	HSIP - Sign		Allens Ave. C-5	Advortica	NTD	Complete
Design				Difference		Cabadula			
Construction Other NA \$2.036 NA \$0.000 Anticipated Completion at NTP: NA Other Other NA \$0.688 NA \$0.037 # of months late: NA Contingency Total NA \$0.266 NA \$0.000 % Construction Change Order: 0% PTSID: 0070I TYPE: TRAFFIC Legacy Other as Percent of Construction: 10% Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements 2019 C-2 Budget Spent Advertise NTP Complete Design NA \$0.226 NA \$0.050 Schedule: Feb-20 May-20 May-21 Design NA \$0.226 NA \$0.000 Anticipated Completion at NTP: NA Construction NA \$1.265 NA \$0.000 Anticipated Completion at NTP: NA Contingency NA \$0.481 NA \$0.000 # of months late: NA Total NA \$2.105 NA \$0.050 <t< td=""><td>Design</td><td></td><td>•</td><td></td><td></td><td>Schedule:</td><td>1101 20</td><td>1149 20</td><td>DCC ZI</td></t<>	Design		•			Schedule:	1101 20	1149 20	DCC ZI
Other NA \$0.688 NA \$0.037 # of months late: NA South NA \$0.266 NA \$0.000 NA \$0.000 NA \$0.044 PTSID: 00701 TYPE: TRAFFIC Legacy NA South NA	_		· · · · · · · · · · · · · · · · · · ·						
Contingency Total NA \$0.266 NA \$0.000 NA \$0.044 PTSID: 00701 TYPE: TRAFFIC Legacy Design as Percent of Construction: 10% Other as Percent of Construction: 34% Spent NA \$0.226 NA \$0.050 Construction NA \$1.265 NA \$0.000 Other NA \$0.481 NA \$0.000 Contingency NA \$0.133 NA \$0.000 Total NA \$2.105 NA \$0.050 NA \$						Anticipa ⁻	ted Completion	at NTP:	NA
Total NA \$3.200 NA \$0.044 PTSID: 0070I TYPE: TRAFFIC Legacy Intersection Safety Improvements 2019 C-2 Budget Spent Initial Projected Difference Initial Projected Difference NA \$0.226 NA \$0.050 Construction NA \$1.265 NA \$0.000 Other NA \$0.481 NA \$0.481 NA \$0.000 Other NA \$0.133 NA \$0.000 Total NA \$2.105 NA \$0.050 Design as Percent of Construction: 10% Design as Percent of Construction: Advertise NTP Complete Schedule: Feb-20 May-20 May-21 Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: NA % Construction Change Order: NA % Construction Change Order: O% Construction Change Order: NA PTSID: 00057 TYPE: TRAFFIC			•		•	# of mor	nths late:		NA
PTSID: 0070I TYPE: TRAFFIC Legacy Design as Percent of Construction: 10% Other as Percent of Construction: 34% Intersection Safety Improvements 2019 C-2 Budget Spent Advertise NTP Complete						% Consti	ruction Change C	Order:	0%
Type: Traffic Legacy Other as Percent of Construction: 34%				NA					10%
Budget Spent Advertise NTP Complete	PTSID: 0070I	ТҮР	E: TRAFFIC		Legacy				
Initial Projected Difference To Date			lı	ntersection S	afety Impro	vements 2019	C-2		
Design NA \$0.226 NA \$0.050 Construction NA \$1.265 NA \$0.000 Other NA \$0.481 NA \$0.000 Contingency NA \$0.133 NA \$0.000 Total NA \$2.105 NA \$0.050 # of months late: % Construction Change Order: O% Design as Percent of Construction: 18%		-	_						•
Construction NA \$1.265 NA \$0.000 Other NA \$0.481 NA \$0.000 Contingency NA \$0.133 NA \$0.000 Total NA \$2.105 NA \$0.050 Total TYPE TRAFFIG. Design as Percent of Construction: 18%			-			Schedule:	Feb-20	May-20	May-21
Other NA \$0.481 NA \$0.000 Contingency NA \$0.133 NA \$0.000 Total NA \$2.105 NA \$0.050 Total TYPE TRAFFIC Design as Percent of Construction: 18%									
Contingency NA \$0.481 NA \$0.000 # of months late: NA Total NA \$2.105 NA \$0.050 # Construction Change Order: 0% Design as Percent of Construction: 18%						Anticina	ted Completion	at NTP:	NΔ
Total NA \$2.105 NA \$0.000 NA \$2.105 NA \$0.050 Design as Percent of Construction: 18%									
Design as Percent of Construction: 18%								Order:	
DTCID: 003F7 TVDF: TDAFFIC				NA	S0.050				
	PTSID: 0025Z	ТҮР	E: TRAFFIC		Legacy	_			38%

131%

								FFY20
			Rt 1	.46 Guide Si	gns - C-2			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Feb-20	Jun-20	May-22
Design	NA	\$0.565	NA	\$0.347				
Construction	NA	\$4.820	NA	\$0.000	Anticina	ted Completion	at NTD:	NIA
Other	NA	\$1.065	NA	\$0.026		iths late:	ativir.	NA NA
Contingency	NA	\$0.100	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$6.550	NA	\$0.373		s Percent of Con		12%
PTSID: 0073T	TYP	E: TRAFFIC	[Legacy		Percent of Cons		22%
				SRTS - C-4 (\	Wrn)			
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Jan-20	May-20	Sep-21
Design	NA	\$0.613	NA	\$0.299				
Construction	NA	\$1.742	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$0.777	NA	\$0.009	•	iths late:	at NIP.	NA NA
Contingency	NA	\$0.191	NA	\$0.000		ruction Change (Ordor:	0%
Total	. NA	\$3.323	NA	\$0.308		s Percent of Con		35%
PTSID: 0162D	TYP	E: TRAFFIC	[Legacy		Percent of Cons		45%
		Sta	atewide Traf	fic Signal Im	provements - 2	.020		
		Budget		Spent		Advertise	NTP	Complete
	Initial	Projected	Difference	To Date	Schedule:	Mar-20	Jun-20	Aug-21
Design	NA	\$0.246	NA	\$0.000				
Construction	NA	\$0.630	NA	\$0.000	Anticina	ted Completion	at NTD:	NA
Other	NA	\$0.414	NA	\$0.000		iths late:	ativir.	NA NA
Contingency	NA	\$0.132	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$1.422	NA	\$0.000		s Percent of Con		39%
PTSID: 2602N	TYP	E: TRAFFIC		Legacy		Percent of Cons		66%
			STC I	mprovemer	nts - 2020			
		Budget		Spent		Advertise	NTP	Complete
	Initial		Difference	To Date	Schedule:	Sep-20	Jan-21	Jun-21
Design	NA	\$0.350	NA	\$0.000				
Construction	NA	\$0.808	NA	\$0.000	Anticina	ted Completion	at NTP:	NA
Other	NA	\$1.062	NA	\$0.000	•	nths late:		NA
Contingency	NA	\$0.130	NA	\$0.000		ruction Change (Order:	0%
Total	NA	\$2.350	NA	\$0.000		s Percent of Con		43%
PTSID: 2602M	TYP	E: TRAFFIC		Legacy	•	Porcont of Cond		1210/

Other as Percent of Construction:

Legacy

Project Summary Lists Insert A

PTSID	Project Name	Locations	Page	BRID R F		Advertise	Schedule NTP	Sub Complete	Construction
				K		Advertise	NIP	Sub Complete	Budget (\$IVI)
<u>FFY</u>	<u>16</u>								
BRID	_								_
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-1		
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16		Ψ2.1
0145B	Carolina Bridges (57F)	CHA; RIC	A-1	3	0	Sep-16	Mar-1		Ψ1.0
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-1		7 \$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-1	Nov-1	8 \$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-1	7 \$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-1	0ct-1	8 \$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR;TIV	A-2	0	1	Sep-16	Feb-1	Sep-1	8 \$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-1	May-1	8 \$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	0ct-1	7 \$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-1	7 \$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-1	9 \$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-1	Jun-1	7 \$0.5
	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-1	7 Sep-1	9 \$8.1
	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-1	6 Oct-1	8 \$1.7
	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE; RIC	A-4	2	0	Mar-16	Jun-16	Jun-1	
	Washington Bridge North No. 700 (57A T - J)	EPR; PVD	A-4	1	0	Sep-16	Feb-1	7 Aug-1	
	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP; RIC	A-4	2	0	Aug-16	Aug-1	Dec-1	
				17					\$97
DAV	EMENT								ΨΟΙ
	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-1	Dec-1	7 \$3.4
	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16		
	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16		
	Providence - Downtown Improvements, C-3	PVD	A-0 A-7	0	0	Mar-16	Jul-16		Ψ0.0
	· · · · · · · · · · · · · · · · · · ·	BUR				Oct-15	Mar-1		Ψ2.0
	Route 107 1R Improvements	SKS	A-7	0	0	Jul-16	Sep-16		
	Route 138 Improvements	CRA; HOP; NSM; P	A-7	0	0				
0055K	Statewide Resurfacing C-2, 2017**	OR; RIC; WAR	A-7	0	0	Sep-16	Jan-1		, , , ,
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-1	Sep-1	8 \$8.4
				0	0				\$28
TRA	FFIC								_
0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	6 Jul-1	7 \$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-1	May-1	7 \$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-1	Dec-1	6 \$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-1	Jun-1	7 \$1.7
	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-1	Jun-1	7 \$2.1
	Pedestrian and Intersection Safety Improvements - STC wit	BAR;BRI;JOH;N AR;PVD;WAR;WS T	A-9	0	0	Sep-16	Dec-16	0ct-1	7 \$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV;SCI;WGR	A-9	0	0	Sep-16	May-1	7 Aug-1	8 \$2.6
	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-1		¥
	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16		
	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-1		
50111	THE THE PARTY OF T		7 t= 1 U	0	0		, , ,		\$18
TAD	/OTHER			•	•				Ψ.0
-	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	6 Jun-1	7 \$1.2
JUL 111	Diagnostorio Nivor Dinoway - Ooginont 17		70	0	0				\$1.2
				U	U				φı

PTSID	Project Name	Locations	Page	BRIDGI			Schedule		Construction
	,			R P	A	dvertise	NTP	Sub Complete	Budget (\$M)
OPER	ATING								
0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-1	6 \$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-1	6 \$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-1	7 \$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM; GLO; HOP	A-5	0	0	Mar-16	May-16	May-1	7 \$1.2
	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0	0	Mar-16	May-16	Oct-1	7 \$2.4
	Statewide Pavement Striping - Limited Access, 2016-2017	BAR; CRA; CUM; E GR; EPR; EXE; HO P; JAM; JOH; LIN ; NKS; NPR; NPT; NSM; PAW; POR; F VD; RIC; SMI; TI V; WAR; WES; WGR ; WST		0	0	Mar-16	Jun-16	Nov-1	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-1	7 \$2.1
			_	0	0				\$16
Numbe	r of In design Advertised In Construction Co	mplete Total		17 1	13				\$161
Project	s: 0 0 1	45 46							

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete B	onstruction udget (\$M)
FY:	<u>17</u>								
BRID	OGE								
)170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Oct-20	\$7.0
)114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; E GR; HOP; PVD; RI C; WAR; WGR; WST		0	29	Sep-17	Jan-18	Jul-20	\$6.0
)114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-17	May-20	\$15.9
)168H	Hope Valley Bridges (69D)	COV; FOS; HOP; R	A-11	0	5	Jul-17	Oct-17	Sep-19	\$2.1
)143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.5
	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.8
	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	May-21	\$34.5
	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	May-21	\$17.0
	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$16.4
	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	Sep-20	\$19.2
	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Jun-20	\$8.6
016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-17	7 Nov-23	\$263.8
	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Dec-19	\$9.8
0014F	Simmonsville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	\$1.5
	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-17		\$12.3
	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
	(40	37				\$460
PAV	EMENT								
)173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18		\$1.1
	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-17		\$6.6
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-17		\$7.0
	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18		\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-17	Nov-17	\$4.7
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-17	Oct-18	\$5.2
)166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-17	May-18	\$4.1
)173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-17		\$0.9
)173Z	US Route 6 Hartford Ave	JOH;SCI	A-18	0	0	Sep-17	Dec-17	Dec-18	\$6.0
)165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-17	Sep-18	\$3.1
				0	0				\$50
TRAI		COV	۸ 40	^	0	Marr. 17	Con 1	7 Mary 1.0	#0.0
	Coventry - Local Safety Improvements		A-19	0	0	May-17	Sep-17		\$0.0
0025F	Cranston - Local Safety Improvements	CRA WNS	A-19	0	0	Aug-17	Nov-17		\$0.5
)153T	Diamond Hill Road Improvements at Mendon Road		A-19	0	0	Sep-17	Jan-18		\$1.6
)025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-17		\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu		A-19	0	0	Sep-17	Jan-18		\$0.7
0061K	·		A-20	0	0	Jan-17	Mar-17		\$1.5
)011D	Intersection Safety Improvements Newport, Warwick, Johns	STATEWIDE	A-20	0	0	Sep-17	Jan-18		\$1.1
10055		S CATEUM LIDE	A-20	0	0	Aug-17	Nov-17	A110- 8	wn 6
0025P 0072J	Statewide Road Diet 2017 Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-17		\$0.6 \$1.4

PTSID	Project N	ame			Locations	Page	BRID	OGES		Schedule	Cr	onstruction
1310	Trojectiv	ume					R	Р	Advertise	NTP	Sub Complete B	udget (\$M)
ΓΑΡ/	OTHER	2										
)021U	Blackston	e Bikeway 8C			NSM; WNS	A-18	0	0	Jun-17	Sep-17	7 Nov-18	\$2.8
006A	Rhodewo	rks Toll Faciliti	es		STATEWIDE	A-18	0	0	Dec-16	Dec-17	7 Dec-20	\$42.4
							0	0				\$45
TOF	RMWA ¹	TER										
166M	High Stree	et/Kingstown F	Road Stormwa	ter Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
							0	0				\$ 0
DPE I	RATING	ì										
084C	2017 Crad	ck Sealing Lim	ited Access		STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crad	ck Sealing Nor	th and East Ro	egions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
084A	2017 Crad	ck Sealing Sou	ith and Centra	l Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	7 Oct-17	\$0.6
086Y	2017 Pav	er Placed Elas	tomeric Surfac	ce Treatment	LIN;RIC;SKS IV	5; [™] A-15	0	0	Apr-17	Jun-17	7 Dec-17	\$1.2
086X	2017 Rub	berized Aspha	ılt Chip Sealing	9	COV; FOS; GLO OP; SCI; SKS); ^H A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
073M	2017-201	8 Statewide Pa	avement Stripi	ng -North	BUR; CFA; CUN LO; LIN; NPR; M; PAW; SMI; V	NS	0	0	Feb-17	May-17	7 Oct-18	\$1.8
201V	I-95 Corri	dor Preservation	on - Bridge Wa	ashing (58C)	CRA; PVD; WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.5
073J	Statewide	Pavement Str	riping Eastbay	17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	7 Aug-18	\$1.9
							7	18				\$14
Numbe	er of	In design	Advertised	In Construction	Complete Tot	al	47	55				\$577
Project	ts:	0	0	13	36 4	9						

PTSID	Project Name	Locations	Page	BRIDO R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFY:	<u>18</u>								
BRID	OGE								
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; W GR	A-21	0	12	Sep-18	Dec-18	Dec-2	\$7.3
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	May-2	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-2	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	May-2	\$4.0
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	19	Aug-18	Oct-18	May-2	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; N SH; POR; TIV	A-22	0	20	Sep-18	Nov-18	May-2	\$5.4
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jun-2	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-22	2 \$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	May-2	\$2.5
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-2	2 \$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Aug-2	\$5.9
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Jun-2	\$1.7
0143A		WGR	A-23	0	1	Nov-17	Mar-18	Jan-2	\$2.3
0201A		BUR	A-23	1	0	Oct-17	Jan-18	Nov-1	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Jun-2	\$1.5
0194C		CRA	A-24	1	0	Apr-18	Mar-20	· Aug-21	
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Apr-2	
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-2	
0167C		PVD	A-24	1	0	May-18	Aug-18	Nov-2	
	go coop oo aa			12					\$100
ΡΔ	EMENT								·
	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-1	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Jun-2	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-26	0	0	May-18	Sep-18	Aug-1	\$2.7
	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-1	
	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-1	
	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-1	
	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO;SMI	A-27	0	0	Sep-18	Dec-18	May-2	
	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-27	0	0	Apr-18	Jun-18	Oct-1	_
	(3, ,			0	0				\$27
TRAI	FFIC								
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R		0	0	Jun-18	Oct-18	Dec-1	\$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-28	0	0	Aug-18	Oct-18	May-2	\$0.8
0011F	Aquidneck Avenue HSIP	MID	A-28	0	0	Sep-18	Nov-18	May-2	\$0.5
	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18	Aug-1	_
	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18		_ '
	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W		0	0	Feb-18	May-18		
0073¥	Intersection Safety Improvements to Rt 114 between Bear	AR CUM	A-29	0	0	Mar-18	Jun-18	Oct-2	\$7.4
	Intersection Safety Improvements to Rt 44 at Smithfield Cro		A-29	0	0	Jul-18	Oct-18		Ψιιι
0025R	Metacom Avenue - HSIP	BRI; WRN	A-29 A-30	0	0	Aug-18	Oct-18	_	
	Roadway Departure Mitigation - Guardrail and Median Impr		A-30	0	0	Oct-17	Feb-18		
	Roadway Departure Mitigation - Systemic High Friction Surf		A-30	0	0	Jun-18	Aug-18		
00313	Troadway Departure willigation - Systemic High Fliction Sun		A-00	U	U	1011	-109 10	0 4 1	Ψ0.0

PTSID	Project Name	Locations	Page	BRID	GES		Schedule	Cor	nstruction
1 1310	110ject Name			R P	•	Advertise	NTP	Sub Complete Bu	dget (\$M)
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Nov-19	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
H0800	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.7
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	V BAR; CUM; EGR; J AM; LCM; LIN; TI V; WAR; WST	A-31	0	0	Jun-18	Sep-18	Nov-19	\$1.5
				0	0				\$27
TAP/	OTHER								
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Oct-20	\$3.8
				0	0				\$6
OPE	RATING								
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-24	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; W ST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR;NKS;PVD;S CI;WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; F OS; GLO; SCI	A-25	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; S CI; SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
	-			0	0				\$9
Numbe	5. 01	omplete Total		12	77				\$170
Project	ts: 0 1 29	22 52							

PTSID	Project Name	Locations	Page	BRID R P		Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
FFV1	10								
FFY1	<u>19</u>								
BRID	GE								
0013A	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	-	T
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Jan-20		Ψιι.ι
	Bridge Group 12A - Sandy Bottom	COV	A-32	1	•	Jul-19	Nov-19		\$6.5
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS;GLO;PVD;S CI;SMI	A-32	1	13	Jun-19	Sep-19	Dec-21	\$6.0
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S	A-32	0	15	Sep-19	Jan-20	Dec-21	\$9.0
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Jan-20	Apr-22	\$5.0
0031Y	Bridge Group 18B - EGR, NKS	EGR;NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-21	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Mar-22	\$2.6
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$45.0
	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19	Nov-22	\$15.7
	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Jan-20	Dec-21	\$4.0
				12	82				\$136
PAVI	EMENT								
	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-19	Oct-19	\$1.7
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S	A-36	0	0	Jan-19	Apr-19	Oct-19	\$2.2
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-19	·Oct-19	\$1.3
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19	May-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR;GLO;SCI	A-36	0	0	Jan-19	Mar-19	May-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Nov-19	Apr-22	\$12.4
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19	Jun-20	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	Dec-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	May-21	\$2.5
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Feb-20	Dec-21	\$6.5
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19	May-21	\$1.6
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Dec-19	\$3.4
	,			0	0				\$46
TRAF	FIC								
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-38	0	0	May-19	Jul-19	-Jul-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-19	Apr-20	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-19	Dec-20	\$1.0
0162G	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-19	Jun-21	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-19	Sep-20	\$1.1
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR		0	0	Oct-18	Jan-19	Jun-20	\$1.9

DTCID Project	Nama			Loc	ations	Page	BRID	GES		Schedule		Construction
PTSID Project	name						R		Advertise	NTP		Budget (\$M)
2601H STC Mis	sc Improvement	ts 2019		COV; EF AM; JOH R; NSM; ; WES; W	;LIN;N POR;TI	P	0	0	Sep-19	Jan-2(Dec-2	\$1.7
							0	0				\$10
OPERATIN	G											
9003E Material	s Lab - Quality	Assurance		PVD		A-34	0	0	Dec-18	Apr-19	Jul-2	\$2.9
0131M Salt Sto	age Facility - E	ast Providenc	е	EPR		A-35	0	0	Jul-19	Oct-19	Oct-2	\$1.8
							0	0				\$5
Number of	In design	Advertised	In Construction	Complete	Total		12	82				\$197
Projects:	0	12	25	2	39							

PTSID	Project Name	Locations	Page	BRIDG R P	ES _	Advertise	Schedule NTP		Construction Budget (\$M)
FFY2	<u>20</u>								
BRID)GF								
0188A		BAR;WRN	A-40	2	0	Jun-20	Nov-20	Dec-22	\$7.0
0013R		SMI	A-40	0 1	10	Mar-20	Jul-20	Apr-22	\$10.0
0031Z		LIN; PVD	A-40	0	4	May-20	Sep-20	Nov-21	\$4.2
0013X	Bridge Group 18A - EGR, NAR, NKS	EGR; NAR; NKS	A-40	0 ′	12	Aug-20	Dec-20	May-22	\$4.6
0016N	Bridge Group 35 - I-295	LIN; SMI	A-40	1	1	Jun-20	Oct-20	May-23	\$16.0
2601A	Bridge Group 43A - Mohegan	BUR	A-41	1	0	Feb-20	Jun-20	May-22	\$5.8
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-41	1	0	Feb-20	May-20	Jun-23	\$70.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-41	1	0	Dec-19	Mar-20	Dec-21	\$2.0
0201L	Bridge Group 57J - Browning Mill	EXE	A-41	2	0	May-20	Aug-20	Dec-21	\$0.6
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	EPR; PVD	A-41	1	0	Jan-20	Jun-20	Nov-2	⁵ \$53.0
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-42	1	0	Dec-19	Apr-20	Jul-22	\$9.0
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-42	9	5	Oct-19	Jul-20	Nov-26	\$165.0
				19 3	32				\$347
PAV	EMENT								
	ADA Improvements to Greene Lane	MID	A-42	0	0	Jan-20	Mar-20	Jun-21	\$1.7
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-42	0	0	Oct-19	Jan-20	Dec-20	\$5.5
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-42	0	0	Nov-19	Apr-20	Jun-21	\$11.6
0050B	Pell Bridge Ramps - Phase 2	NPT	A-43	0	2	Aug-20	Mar-21	Jul-24	\$30.2
0173E		LCM	A-43	0	0	Nov-19	Feb-20	Jun-21	\$1.6
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-43	1	0	Mar-20	Jun-20	May-23	\$11.6
	, , , ,			1	2				\$62
TRAI	FFIC								•
	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; R IC; WGR	A-43	0	0	Jun-20	Oct-20	Jun-22	\$0.7
2601X	HSIP - Crosswalk Enhancements	NPT	A-43	0	0	Mar-20	Jun-20	Aug-21	\$1.2
0091U	HSIP - Intersection Safety - Route 6	FOS;SCI	A-44	0	0	Jul-20	Oct-20	Jun-22	2 \$3.1
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-44	0	0	Aug-20	Jan-21	Jun-21	\$1.0
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-44	0	0	Feb-20	Jun-20	May-21	\$3.4
00701	HSIP - Signalization of Allens Ave. C-5	PVD	A-44	0	0	Apr-20	Aug-20	Dec-21	\$2.0
0025Z	Intersection Safety Improvements 2019 C-2	EPR; PVD; BAR; J OH	A-44	0	0	Feb-20	May-20	May-21	\$1.3
0073T	Rt 146 Guide Signs - C-2	LIN; NPR; PVD	A-45	0	0	Feb-20	Jun-20	May-22	\$4.8
	SRTS - C-4 (Wrn)	WRN	A-45	0	0	Jan-20	May-20	Sep-21	
	Statewide Traffic Signal Improvements - 2020	CRA;MID;NKS;P VD;WRN;WAR	A-45	0	0	Mar-20	Jun-20	Aug-21	
2602M	STC Improvements - 2020	NAR;NKS;NPR;W ES	A-45	0	0	Sep-20	Jan-21	Jun-21	\$0.8
				0	0				\$21
Numb Projec		Complete Total 0 29		20 3	34				\$430

Changes from Last Quarter Insert A

Schedule Changes Since Last Quarter Last Current

Ouarter Ouarter +/-

		Last	Current	
	Milestone	Quarter	Quarter +/-	Comments
ln l	Design			
	Bridge Group 43A - Mohegan			Scope changes due to differing site conditions
	Advertise	9/30/2019	2/29/2020 -152	coops shariges and to amorning one contained
	NTP	1/31/2020		
0173F	Rt 115 Main St. (Rt 116 to Jacks			Delay due to administrative review
01102	Advertise	9/30/2019		Boldy due to definitionality feview
0162D	SRTS - C-4 (Wrn)	3/00/2013	11/00/2013	Third party permitting delays
UTUZD	Advertise	9/30/2019	1/31/2020 -123	Till a party portintally aciays
	NTP	1/31/2020		
Λ d	vertised	1/01/2020	0/01/2020	
0013N	Bridge Group 03 - I-95	0/04/0040	0/45/0040	Achieved Advertisement
	Advertise	8/31/2019	8/15/2019 16	
0114W	Bridge Group 12A - Sandy Bott			Achieved Advertisement
	Advertise	7/31/2019	7/25/2019 6	
0015C	Bridge Group 16B - FOS, JOH,			Achieved Advertisement
	Advertise	9/30/2019		
0013W	Bridge Group 17 - BUR, CUM, L			Achieved Advertisement and adjusted Substantial Completion to reflect the revised schedule
	Advertise	9/30/2019		
		12/31/2021	4/30/2022 -120	
2601E	Bridge Group 51A - Rt 37 C-2			Achieved Advertisement
	Advertise	9/30/2019	9/25/2019 5	
0194C	Bridge Group 59A - Park Ave R			Utility delays
	NTP	7/31/2019	3/31/2020 -244	
0014M	Bridge Group 62 - Manville Br			Achieved Advertisement
	Advertise	9/30/2019	9/27/2019 3	
0004D	Broad St Regeneration			Achieved Advertisement
	Advertise	8/31/2019	8/30/2019 1	
0055L	Old Tower Hill Rd (Rt 108 - Rt 1	-		Delay due to added scope and redesign
	Advertise	7/31/2019	8/15/2019 -15	
0050A	Pell Bridge Ramps - Phase 1			Achieved Advertisement
	Advertise	9/30/2019		
0076R	Rt 44 - Taunton Ave (Rt 1A/114		·	Achieved Advertisement
	Advertise	8/31/2019	8/30/2019 1	
0131M	Salt Storage Facility - East Pro			Achieved Advertisement
	Advertise	7/31/2019	7/30/2019 1	
2601H	STC Misc Improvements 2019			Achieved Advertisement
_	Advertise	9/30/2019	9/27/2019 3	
In (Construction			
2602B	2019 Crack Sealing North and I	East Region	ns C-1	Delay due to administrative review
	NTP	7/31/2019	8/6/2019 -6	
0013V	Bridge Group 16A - FOS, GLO,	PVD, SCI,	SMI	Achieved NTP
	NTP	9/30/2019	9/12/2019 18	
0031Y	Bridge Group 18B - EGR, NKS			Achieved NTP
	NTP	8/31/2019	8/9/2019 22	
0114X	Bridge Group 40A - Hawkins			Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
	NTP	10/31/2019	9/4/2019 57	
	Substantially Complete	7/31/2021	10/31/2021 -92	
2601G	Bridge Group 44A - Silver Cree			Accelerated NTP
	NTP	9/30/2019	8/20/2019 41	
0156D	Bridge Group 58A - Division St			Utilities, permitting and third party delays
	NTP	7/31/2019	8/6/2019 -6	
0114P	I-95 North & South Bridges at T			Increased utility relocation duration

Schedule Changes Since Last Quarter Last Current

Milestone Quarter Quarter +/-Substantially Complete 12/31/2019 9/30/2020 -274

Comments

Co	mplete			
0105H	2018 Crack Sealing South and	l Central Regi	ons C-2	Accelerated Completion
	Substantially Complete	10/31/2019	8/1/2019	01
0076Z	Aquidneck Avenue Improvem	ents		Accelerated Completion
	Substantially Complete	12/31/2019	8/30/2019 12	/ 3
0143W	Horton Farm Bridge No. 472 (57M)		Accelerated Completion
	Substantially Complete	11/30/2019	8/16/2019 10	6
0012Q	I-195 Relocation - C-17 - Wate	rfront Parks		Delay due to project coordination
	Substantially Complete	8/31/2019	9/18/2019 -1	8
0025N	Intersection Safety Improvem	ents 2017 Sta	tewide	Delay due to utilities
	Substantially Complete	7/31/2019	9/5/2019 -3	<mark>.6</mark>
0171D	Nayatt Rd (Rumstick Rd - Was	shington Rd)		Achieved Completion
	Substantially Complete	8/31/2019	8/18/2019 1	13
0091S	Roadway Departure Mitigation	n - Systemic H	ligh Friction Sur	rface Treatment Accelerated Completion
	Substantially Complete	12/31/2019	7/3/2019 18	1
0081Y	Rt 6 - (Rt 102 - Rt 101)			Accelerated Completion
	Substantially Complete	9/30/2019	8/30/2019 3	31
0131L	Salt Storage Facility - Portsmo	outh		Accelerated Completion
	Substantially Complete	12/31/2019		98
0118A	Slatersville Stone Arch Bridge	e No. 273 (700		Accelerated Completion
	Substantially Complete	5/31/2020	9/18/2019 25	6
0009N	Washington Bridge North No.	700 (57A T - 、		Accelerated Completion
	Substantially Complete	12/31/2019	8/28/2019 12	¹⁵

Budget Changes Since Last Quarter

PTS	NAME	Last	Current	+/-	
		Quarter	Quarter		
In Con	struction				
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	\$9.248	\$8.552	(\$0.696)	Revised for NTP Budget
0031Y	Bridge Group 18B - EGR, NKS	\$3.470	\$4.238	\$0.768	Revised for NTP Budget
0114X	Bridge Group 40A - Hawkins	\$5.478	\$4.721	(\$0.757)	Revised for NTP Budget
0156D	Bridge Group 58A - Division St	\$23.821	\$22.949	(\$0.872)	Revised for NTP Budget
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221	\$19.161	\$20.261	\$1.100	Additional re-design costs
0013L	Route 146 Corridor Bridges (38)	\$11.393	\$12.570	\$1.177	Adjusted to reflect revised project cost
Subtot	al			\$0.720	
Compl	<u>ete</u>				
0166M	High Street/Kingstown Road Stormwater Mitigation	\$0.546	\$0.453	(\$0.093)	Revised for project closeout
0072Z	HSIP - Rt 1, S. County Median Guardrail	\$3.104	\$2.854	(\$0.250)	Revised for project closeout
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	\$5.169	\$4.789	(\$0.380)	Revised for project closeout
Subtot	al			(\$0.723)	
Total				(\$0.004)	

Index of Projects by Municipality Insert A

Index of Projects by Municipality

PTSID	Project Name	Туре	Appendix
BARRING	TON		
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-44
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-26
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0173E	Rt 115 Main St. (Rt 116 to Jackson Flat Rd.)	PAVEMENT	A-43
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
BRISTOL			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
BURRILL			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-41
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-23
0076N	Route 107 1R Improvements	PAVEMENT	A-7
CENTRAL			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0004D	Broad St Regeneration	PAVEMENT	A-36
CHARLES 0145B	Carolina Bridges (57F)	BRIDGE	A-1
0143B	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-11 A-29
COVENTE		TRAFFIC	A-29
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-32
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-19
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
DIOUI	Hope valley bridges (030)	DIVIDGE	V-11

PTSID	Project Name	Туре	Appendix
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-37
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-28
CRANSTO	N		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-19
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-43
0114T	I-295 Bridges Contract I	BRIDGE	A-12
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
00915	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-27
0079В	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-43
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
CUMBER	LAND		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-23
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-34
0004D	Broad St Regeneration	PAVEMENT	A-36
01145	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-11
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-29
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
EAST GRI	ENWICH		

PTSID	Project Name	Туре	Appendix
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
EAST PRO	DVIDENCE		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-41
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-11
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-44
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-2
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-37
0131M	Salt Storage Facility - East Providence	OPERATING	A-35
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
EXETER			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-41
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-43
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
OSTER 0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
		OPERATING	A-15 A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1		
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11

CODE NO. Paver Placed Elastomer's Surface Treatment 2016 OPERATING A.5 GLOCESTE CODE NO. CODE NO. CODE NO. GLOCESTE CODE NO. CODE NO. A.15 00073M 2017-2018 Statewide Pavement Striping -North OPERATING A.15 01050F 2018 Rubberted Asphalt Chip Seal C-1 OPERATING A.25 2012 CL 2018 Rubberted Asphalt Chip Seal C-1 PAVEMENT A.36 00051S Bridge Group 16A - FOS, GLO, PVD, SCI, SMI BRIDGE A.32 00051A Ridge Group 16A - FOS, GLO, PVD, SCI, SMI BRIDGE A.32 00051A Ridge Group 16A - FOS, GLO, PVD, SCI, SMI PAVEMENT A.27 00051A Ridde Group 16A - FOS, GLO, PVD, SCI, SMI PAVEMENT A.27 00051A Ridde Group 16A - FOS, GLO, PVD, SCI, SMI PAVEMENT A.27 00051A Ridde Care Asphalt Chip Seal C12 PAVEMENT A.27 00051A Ridde Care Asphalt Chip Seal C2 OPERATING A.15 00051A Ridde Care Asphalt Chip Seal C2 OPERATING A.15 00051A<	PTSID	Project Name	Туре	Appendix
STATE STAT	0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-43
0006KX 2017 Rubberrzed Asphalt Chip Sealing OPERATING A-15 0073M 2017-2018 Statewide Pavement Striping -North OPERATING A-15 0010E 2018 Rubberrzed Asphalt Chip Seal C-1 OPERATING A-25 2801C 2018 Rubberrzed Asphalt Chip Seal C-1 PAVEMENT A-36 0031V Bridge Group 16A- FOS, GLO, PVD, SCI, SMI BRIDGE A-32 0061K Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E TRAFFIC A-20 0061A Red-Asphalt Chip Seal 2016 OPERATING A-27 0064A Rubberred Asphalt Chip Seal 2016 OPERATING A-27 0064A Rubberred Asphalt Chip Seal 2016 OPERATING A-15 0066X 2017 Rubberred Asphalt Chip Seal C-2 OPERATING A-15 0105A 2018 Rubberred Asphalt Chip Seal C-2 OPERATING A-16 0105A 2018 Rubberred Asphalt Chip Seal 2016 OPERATING A-15 0105BH Hope Valley Bridges (Sept) BRIDGE A-11 016BH Hope Valley Bridges (Sept) BRIDGE A-11 <	0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0023M2 2017-2018 Statewide Pavement Striping-North OPERATING A-15 0108E 2018 Rübberized Asphalt Chip Seal C-1 OPERATING A-25 2001C 2019 Rübberized Asphalt Chip Seal C-1 PAVEMENT A-36 2001V Bridge Group 16A - FOS, GLO, PVO, SCI, SMI BRIDGE A-32 2001V Bridge Group 16A - FOS, GLO, PVO, SCI, SMI BRIDGE A-32 2001X Bridge Group 16A - FOS, GLO, PVO, SCI, SMI BRIDGE A-32 2001X Bridge Group 16A - FOS, GLO, PVO, SCI, SMI BRIDGE A-30 2001X Bridge Group 16A - FOS, GLO, PVO, SCI, SMI A-20 A-20 2001X Bridge Group 16A - FOS, GLO, PVO, SCI, SMI A-20 A-20 2001X Bridge Group 16A - FOS, GLO, PVO, SCI, SMI A-20 A-20 2008LA Bridge Group 16A - FOS, GLO, PVO, SCI, SMI A-20 A-20 2008LG Rubberread Asphalt Chip Seal Col6 OPERATING A-5 2015A 2018 Rubberread Asphalt Chip Seal Col6 OPERATING A-11 2015A 2018 Puberread Asphalt Chip Seal Col2 29 Bridges A-11 <td>GLOCEST</td> <td>ER</td> <td></td> <td></td>	GLOCEST	ER		
010156 2018 Rubberized Asphalt Chip Seal C-1 OPERATING A-25 2601C 2019 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-36 0013V Bridge Group 16A - PGS, GLO, PVD, SCI, SMI BRIDGE A-32 00015K Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E TRAFFIC A-20 00015R Radway Departure Mitigation - Systemic High Friction Surface Treatments-2018 TRAFFIC A-30 0005LA Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) PAVEMENT A-27 0004G Rubberized Asphalt Chip Seal 2016 OPERATING A-25 0005A 2017 Rubberized Asphalt Chip Seal C-2 OPERATING A-15 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 0114L Central Ri Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (99D) BRIDGE A-11 0046H Rubberized Asphalt Chip Seal 2016 OPERATING A-6 015S Statewide Resurfacing C-2, 2017*** OPERATING A-6 015S Statewide Resurfacing C-2, 2012***	0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
28010 2019 Rubberized Asphalt Chip Seal C-1 PAVEMENT A-36 200313V Bridge Group 16A - FOS, GLO, PVD, SCI, SMI BRIDGE A-32 200511K Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E TRAFFIC A-20 20051A Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) PAVEMENT A-27 20064C Rubberized Asphalt Chip Seal 2016 OPERATING A-5 40054C PUB Rubberized Asphalt Chip Seal 2016 OPERATING A-15 2015A 2018 Rubberized Asphalt Chip Seal 2016 OPERATING A-26 2015A 2018 Rubberized Asphalt Chip Seal 2016 OPERATING A-26 2014L Central Rl Bridges - Group 12 (29 Bridges) BRIDGE A-11 2015A 2018 Rubberized Asphalt Chip Seal 2016 OPERATING A-5 2011AL Central Rl Bridges - Group 12 (29 Bridges) BRIDGE A-11 2016BH Hope Valley Bridges (90D) BRIDGE A-11 2016BH Hope Valley Bridges (90D) BRIDGE A-11 2016BH Valley Bridges (90D) BRIDGE A-2	0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
00131V Bridge Group 16A - FOS, GLO, PVD, SCJ, SMI BRIDGE A-32 00061K Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E TRAFFIC A-20 00051A Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) PAVEMENT A-27 00640A Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) OPERATING A-5 00641A Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) OPERATING A-5 00640A Rubberized Asphalt Chip Seal 2016 OPERATING A-5 00650A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-15 01541A Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (69D) BRIDGE A-11 0168H Wob All Stranger (60D) PAVEMENT A-7 0260H Stratewide Pavement Striging - Limited Access, 2016-2017 OPERATING <td>0105E</td> <td>2018 Rubberized Asphalt Chip Seal C-1</td> <td>OPERATING</td> <td>A-25</td>	0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
100515	2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
00915 Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018 TRAFFIC A-3D 00061A Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) PAVEMENT A-27 00084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 00086X 2017 Rubberized Asphalt Chip Seal C-2 OPERATING A-15 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (69D) BRIDGE A-1 0116N Statewide Resurfacing C-2, 2017** PAVEMENT A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 0115A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-1 0116W Statewide Pavement Sept. 26 A-2 0114W	0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0061A Rt 44 - C-38 (RIDOT Maint Facility - W. Greenville Rd) PAVEMENT A-27 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 HOPKINTYON VORDAGE ASPHAIT Chip Seal 2016 OPERATING A-15 0086X 2017 Rubberized Asphalt Chip Sealing OPERATING A-26 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (690) BRIDGE A-11 0168H Hope Valley Bridges (690) BRIDGE A-11 0168H Hoberized Asphalt Chip Seal 2016 OPERATING A-5 0116N Statewide Resurfacing C-2, 2017** PAVEMENT A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 0154W Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-14 0114K Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-14 0116W Stock Silver Will Bridge Nos. 404, 1-95 North & South (7T - A) BRIDGE A-18	0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-20
Mode of Rubberized Asphalt Chip Seal 2016 OPERATING A-5 MODE NOT Rubberized Asphalt Chip Sealing OPERATING A-15 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 0116A Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0105BH Hope Valley Bridges (69D) BRIDGE A-11 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 0116N Statewide Resurfacing C-2, 2017** PAVEMENT A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 0154A Wood River & Hollourton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0165V Wood River & Hollourton Bridges Nos. 261, 262 (58D) BRIDGE A-14 0165V Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) BRIDGE A-14 016WITH Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) OPERATING A-25 0114W Stot Save Placed Elastomeric Surface Treatment C-1 OPERATING	0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
NOPKINTON COBERA 2017 Rubberized Asphalt Chip Sealing OPERATING A-15 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 01014L Central Ri Bridges - Group 12 (29 Bridges) BRIDGE A-11 0116BH Hope Valley Bridges (69D) BRIDGE A-11 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** A-7 A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 0154A Wood River K Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) BRIDGE A-14 0165V Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) BRIDGE A-14 1065V Wood River Valley Bridge South And (7T - A) PAVEMENT A-18 1016N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-25 0116N	0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0086X 2017 Rubberized Asphalt Chip Sealing OPERATING A-15 0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (690) BRIDGE A-11 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 00116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** A-7 2601H STC Misc Improvements 2019 TRAFIC A-39 0154M Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) BRIDGE A-14 0114K Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) BRIDGE A-14 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-25 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pavement Striping - Limited Access, 2016-2017 </td <td>0084G</td> <td>Rubberized Asphalt Chip Seal 2016</td> <td>OPERATING</td> <td>A-5</td>	0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0105A 2018 Rubberized Asphalt Chip Seal C-2 OPERATING A-26 0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (69D) BRIDGE A-11 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 00154A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0116W Wood River Valley Bridge No. 404, 4-95 North & South (7T - A) BRIDGE A-14 0166V Wood River Valley Bridge No. 404, 4-95 North & South (7T - A) BRIDGE A-14 0166V Wood River Valley Bridge Ingrevenents PAVEMENT A-18 JAMESTOW JAMESTOW PAVEMENT A-18 JAMESTOW PAVEMENT A-16 0116N Statewide Pedestrian and Intersection Safety Improvements TRAFIC <	HOPKINT	ON		
0114L Central RI Bridges - Group 12 (29 Bridges) BRIDGE A-11 0168H Hope Valley Bridges (69D) BRIDGE A-11 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 0154A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River Valley Bridge No. 404, I-95 North & South (7T - A) BRIDGE A-14 01165V Woodville Roale Improvements PAVEMENT A-18 JAMESTOWN 0105D 2018 Paver Placed Elastomeric Surface Treatment C-1 OPERATING A-6 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 2601H STC Misc Improvements to Winsor Avenue PAVEMENT A-16 2019 Paver P	0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0168H Hope Valley Bridges (6DD) BRIDGE A-11 0084G Rubberized Asphalt Chip Seal 2016 OPERATING A-5 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0055K Statewide Resurfacing C-2, 2017** PAVEMENT A-7 2601H STC Misc Improvements 2019 TRAFFIC A-39 0154A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River Valley Bridge No. 404, I-95 North & South (7T - A) BRIDGE A-14 0165V Woodville Road Improvements PAVEMENT A-18 1AMESTOWN BRIDGE A-14 0166V Woodville Road Improvements OPERATING A-25 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6	0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
Rubberized Asphalt Chip Seal 2016 Rubberized Asphalt Chip Seal 2016 O116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 O116N Statewide Resurfacing C-2, 2017** PAVEMENT A-7 C601H STC Misc Improvements 2019 TRAFFIC A-39 O1154A Wood River & Holburton Bridges Nos. 261, 262 (58D) D154A Wood River & Holburton Bridges Nos. 261, 262 (58D) D154A Wood River Valley Bridge No. 404, I-95 North & South (7T - A) D165V Woodville Road Improvements D165V Woodville Road I	0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
Statewide Pavement Striping - Limited Access, 2016-2017 Statewide Resurfacing C-2, 2017** STC Misc Improvements 2019 TRAFFIC A-39 0154A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River Valley Bridge No. 404, I-95 North & South (7T - A) BRIDGE A-14 0165V Woodville Road Improvements DAMESTOWN 0105D 2018 Paver Placed Elastomeric Surface Treatment C-1 0016N Statewide Pavement Striping - Limited Access, 2016-2017 0016N Statewi	0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
Statewide Resurfacing C-2, 2017** STC Misc Improvements 2019 TRAFFIC A-39 D154A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 D114K Wood River Valley Bridge No. 404, I-95 North & South (7T - A) BRIDGE A-14 D165V Woodville Road Improvements D105D D18 Paver Placed Elastomeric Surface Treatment C-1 D19 Paver Placed Elastomeric Surface Treatment C-1 D19 D18 Paver Placed Elastomeric Surface Treatment C-1 D19 D18 Paver Placed Elastomeric Surface Treatment C-1 D19 D18 Paver Placed Elastomeric Surface Treatment C-1 D19 D2 D18 Paver Placed Elastomeric Surface Treatment C-1 D19 D2 D18 Paver Placed Elastomeric Surface Treatment C-1 D19 D2 D18 Paver Placed Elastomeric Surface Treatment C-1 D19 D2 D19 Paver Placed Elastomeric Surface Treatment C-3 D19 D2	0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
2601H STC Misc Improvements 2019 TRAFFIC A-39 0154A Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 0114K Wood River Valley Bridge No. 404, I-95 North & South (7T - A) BRIDGE A-14 0165V Woodville Road Improvements Woodville Road Improvements ### PAVEMENT A-18 ### PAVEMENT A-19 ### PAVEMENT A-19 ### PAVEMENT A-31 ### PAVEMENT A-31 ### PAVEMENT A-36 ### PAVEMENT A-39 ### PAVEMENT A-49 ### PAVEMENT A-	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
Wood River & Holburton Bridges Nos. 261, 262 (58D) BRIDGE A-4 114 Wood River Valley Bridge No. 404, 1-95 North & South (7T - A) BRIDGE A-14 BRIDGE A-14 BRIDGE A-14 BRIDGE A-14 10165V Woodville Road Improvements PAVEMENT A-18 IAMESTOWN UOUSD 2018 Paver Placed Elastomeric Surface Treatment C-1 OPERATING A-25 D116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 D080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 IR Improvements 2019 IR Improvements to Winsor Avenue PAVEMENT A-16 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 D013G Bridge Group 09 - CRA, JOH BRIDGE A-21 D015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE A-32 D016N Bridge Group 35T - I-295 C-3 BRIDGE A-40 D114V Bridge Group 35T - B - I-295 C-3 BRIDGE A-22 D114U I-295 Bridges Contract 2 BRIDGE A-20 D114U I-295 Bridges Contract 2 D025Z Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 D080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 D138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
Note that the state of the stat	2601H	STC Misc Improvements 2019	TRAFFIC	A-39
Modville Road Improvements Modville Road Improvements Modustry Modville Road Improvements Modustry Modville Road Improvements Modustry Modu	0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
DAMESTOWN 2018 Paver Placed Elastomeric Surface Treatment C-1 OPERATING A-25 0116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 0080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 TRAFFIC A-39 DOHNSTOWN DITABLE STOWN ST	0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
2018 Paver Placed Elastomeric Surface Treatment C-1 O116N Statewide Pavement Striping - Limited Access, 2016-2017 O080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 Z601H STC Misc Improvements 2019 TRAFFIC A-39 JOHNSTON U173U 1 R Improvements to Winsor Avenue 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 O013G Bridge Group 09 - CRA, JOH BRIDGE A-21 O015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE BRIDGE A-40 O011AV Bridge Group 35T-8 - I-295 C-3 BRIDGE A-22 O114U I-295 Bridges Contract 2 D174U I-295 Bridges Contract 2 D175U Intersection Safety Improvements 2019 C-2 D176U Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 D185B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-6 D185B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	0165V	Woodville Road Improvements	PAVEMENT	A-18
O116N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6 O080C STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 Z601H STC Misc Improvements 2019 TRAFFIC A-39 JOHNSTON O173U 1 R Improvements to Winsor Avenue PAVEMENT A-16 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 O013G Bridge Group 09 - CRA, JOH BRIDGE A-21 O015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE A-32 O016N Bridge Group 35 - I-295 A-40 O114V Bridge Group 35T-8 - I-295 C-3 BRIDGE A-22 O114U I-295 Bridges Contract 2 BRIDGE A-12 O025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-44 O011D Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 O080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 O138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	JAMESTO	DWN .		
STC - Statewide Pedestrian and Intersection Safety Improvements TRAFFIC A-31 A-39 JOHNSTON JOHNSTON 1 R Improvements 2019 TRAFFIC A-39 JOHNSTON 1 R Improvements to Winsor Avenue PAVEMENT A-16 A-36 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 BRIDGE A-21 20015C Bridge Group 09 - CRA, JOH BRIDGE A-32 2016N Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE BRIDGE A-32 2016N Bridge Group 35 - I-295 BRIDGE A-40 20114V Bridge Group 35T-8 - I-295 C-3 BRIDGE BRIDGE A-12 20125Z Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 2018B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601H STC Misc Improvements 2019 TRAFFIC A-39 JOHNSTON 1 R Improvements to Winsor Avenue 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 Bridge Group 09 - CRA, JOH BRIDGE A-21 20015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE A-32 2016N Bridge Group 35 - I-295 BRIDGE A-40 20114V Bridge Group 35T-8 - I-295 C-3 BRIDGE A-22 20114U I-295 Bridges Contract 2 BRIDGE A-12 20025Z Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 20080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
1 R Improvements to Winsor Avenue PAVEMENT A-16 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013G Bridge Group 09 - CRA, JOH BRIDGE A-21 0015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE A-32 0016N Bridge Group 35 - I-295 BRIDGE A-40 0114V Bridge Group 35T-8 - I-295 C-3 BRIDGE A-22 0114U I-295 Bridges Contract 2 BRIDGE A-12 0025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-44 0011D Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 0080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 0138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
1 R Improvements to Winsor Avenue PAVEMENT A-16 2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 0013G Bridge Group 09 - CRA, JOH BRIDGE A-21 0015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE A-32 0016N Bridge Group 35 - I-295 BRIDGE A-40 0114V Bridge Group 35T-8 - I-295 C-3 BRIDGE A-22 0114U I-295 Bridges Contract 2 BRIDGE A-12 0025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-44 0011D Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 0080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 0138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	2601H	STC Misc Improvements 2019	TRAFFIC	A-39
2602A 2019 Paver Placed Elastomeric Surface Treatment C-3 PAVEMENT A-36 PAVEMENT A-37 PAVEMENT A-36 PAVEMENT A-37 PAVEMENT A-36 PAVEMEN				
BRIDGE A-21 0015C Bridge Group 16B - FOS, JOH, PVD, SCI BRIDGE A-32 0016N Bridge Group 35 - I-295 BRIDGE A-40 0114V Bridge Group 35T-8 - I-295 C-3 BRIDGE A-22 0114U I-295 Bridges Contract 2 BRIDGE A-12 0025Z Intersection Safety Improvements 2019 C-2 TRAFFIC A-44 0011D Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 0080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 0138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)		·		
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BRIDGE A-22 0114U I-295 Bridges Contract 2 0125Z Intersection Safety Improvements 2019 C-2 011D Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 0080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) BRIDGE A-12 TRAFFIC A-44 A-20 PAVEMENT A-27	0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0114U I-295 Bridges Contract 2 11 Intersection Safety Improvements 2019 C-2 12 Intersection Safety Improvements 2019 C-2 13 Intersection Safety Improvements Newport, Warwick, Johnston 14 Intersection Safety Improvements Newport, Warwick, Johnston 15 Intersection Safety Improvements Newport, Warwick, Johnston 16 Intersection Safety Improvements - STC with Albion Beacon 17 Intersection Safety Improvements - STC with Albion Beacon 18 Intersection Safety Improvements - STC with Albion Beacon	0016N	Bridge Group 35 - I-295	BRIDGE	A-40
Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements 2019 C-2 Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 Dedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-22
10011D Intersection Safety Improvements Newport, Warwick, Johnston TRAFFIC A-20 10080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 10138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	0114U	I-295 Bridges Contract 2	BRIDGE	A-12
0080D Pedestrian and Intersection Safety Improvements - STC with Albion Beacon TRAFFIC A-9 0138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-44
0138B Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) PAVEMENT A-27	0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
	0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0014F Simmonsville Bridge No. 326 (57C) BRIDGE A-13	0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-27
	0014F	Simmonsville Bridge No. 326 (57C)	BRIDGE	A-13

PTSID	Project Name	Туре	Appendix
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
LINCOLN			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-40
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-24
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-2
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-27
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-44
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
LITTLE CO	MPTON		
0173E	Rt 115 Main St. (Rt 116 to Jackson Flat Rd.)	PAVEMENT	A-43
0173S	Snell Road Improvements	PAVEMENT	A-17
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
MIDDLETO	OWN		
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-42
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-28
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-29
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-7
NARRAGA			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-39
2602M	STC Improvements - 2020	TRAFFIC	A-45
NEW SHO		BBIDGE	A 22
0015A NEWPORT	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22

PTSID	Project Name	Туре	Appendix
2601X	HSIP - Crosswalk Enhancements	TRAFFIC	A-43
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-42
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
NORTH K	INGSTOWN		
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-23
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
2602M	STC Improvements - 2020	TRAFFIC	A-45
NORTH P	ROVIDENCE		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601X	HSIP - Crosswalk Enhancements	TRAFFIC	A-43
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-9
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-44
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-45
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
NORTH SI	MITHFIELD		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-41
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

STC Misc Improvements 2018 TRAFFIC A-39 STC Misc Improvements 2019 TRAFFIC A-39 AWTUCKET DT3M 2017-2018 Statewide Pavement Striping -North DT3N Bridge Group 03 - I-95 BRIDGE A-32 DO4D Broad St Regeneration TRAFFIC A-39 TRAFFIC A-39 A-39 TRAFFIC A-39 A-39 TRAFFIC A-39 TRAFFIC A-39 A-39 TRAFFIC A-39 TRAFFIC A-39 TRAFFIC A-39 TRAFFIC A-39 TRAFFIC A-39 TRAFFIC A-39	
AWTUCKET O73M 2017-2018 Statewide Pavement Striping -North OPERATING A-15 D13N Bridge Group 03 - I-95 BRIDGE A-32	
073M2017-2018 Statewide Pavement Striping -NorthOPERATINGA-15013NBridge Group 03 - I-95BRIDGEA-32	
DI3N Bridge Group 03 - I-95 BRIDGE A-32	
DAVEMENT A 26	
004D Broad St Regeneration PAVEMENT A-36	
192J High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37 TRAFFIC A-38	
D82D I-95 (Charles St - Lonsdale Ave) PAVEMENT A-42	
.14R I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F) BRIDGE A-12	
PAVEMENT A-16	
PAVEMENT A-17	
A-2 Pawtucket Area Bridges (53B) BRIDGE A-2	
Pine Street Bridge No. 548 (31) BRIDGE A-13	
16N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6	
DRTSMOUTH	
BRIDGE A-22 Bridge Group 15B - Aquidneck Island	
007C East Main Road 1R Improvements PAVEMENT A-16	
991P HSIP - Crosswalk & Sign Enhancements TRAFFIC A-43	
Old Sakonnet River Bridge Demolition (Superstructure) BRIDGE A-2	
Portsmouth Maintenance Facility OPERATING A-5	
881R Route 24 Improvements PAVEMENT A-17	
31L Salt Storage Facility - Portsmouth OPERATING A-26	
16N Statewide Pavement Striping - Limited Access, 2016-2017 OPERATING A-6	
Statewide Resurfacing C-2, 2017** PAVEMENT A-7	
DROE STC Misc Improvements 2018 TRAFFIC A-39	
SO1H STC Misc Improvements 2019 TRAFFIC A-39	
ROVIDENCE	
2018 Roadway Departure Mitigation - C-1 TRAFFIC A-28	
1R Improvements to Smith Street PAVEMENT A-6	
2018 Intersection Safety Improvements - Statewide TRAFFIC A-28	
2018 Paver Placed Elastomeric Surface Treatment C-2 OPERATING A-25	
D21R Blackstone River Bikeway - Segment 1A TAP/OTHER A-8	
BRIDGE A-32	
BRIDGE A-21	
BRIDGE A-21	
BRIDGE A-40	
BRIDGE A-32	
BRIDGE A-32	
Bridge Group 16T-13 - Woonasquatucket Br BRIDGE A-22	
BRIDGE A-22	
14X Bridge Group 40A - Hawkins BRIDGE A-33	

PTSID	Project Name	Туре	Appendix
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-41
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-41
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-43
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
00701	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-44
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-44
9003E	Materials Lab - Quality Assurance	OPERATING	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-44
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
H0800	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
RICHMO			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11

PTSID	Project Name	Туре	Appendix
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-43
)153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
)116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
165V	Woodville Road Improvements	PAVEMENT	A-18
CITUAT	E		
)173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-42
091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-43
173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27
153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
MITHFII			
025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
013R	Bridge Group 10 - I-295	BRIDGE	A-40
013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
016N	Bridge Group 35 - I-295	BRIDGE	A-40
153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-29

PTSID	Project Name	Туре	Appendix
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
south к	INGSTOWN		
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
0139H	Route 138 Improvements	PAVEMENT	A-7
STATEWI	DE		
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-24
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
0084S	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-44
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38
0116S	Statewide LED Retrofit Project	TRAFFIC	A-9
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
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PTSID	Project Name	Туре	Appendix	
TIVERTON				
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15	
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22	
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2	
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6	
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31	
2601H	STC Misc Improvements 2019	TRAFFIC	A-39	
WARREN				
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40	
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21	
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30	
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-45	
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45	
WARWICK		TRAFFIC	A 20	
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28	
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28	
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25	
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1	
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21	
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34	
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24	
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11	
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8	
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-43	
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12	
A8800	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16	
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29	
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20	
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9	
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 $$	TRAFFIC	A-30	
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17	
0079В	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-43	
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3	
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6	
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7	
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45	
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31	
0080E	STC Misc Improvements 2018	TRAFFIC	A-39	
0071T	Warwick - HSIP	TRAFFIC	A-10	
WEST GREENWICH				
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21	

PTSID	Project Name	Туре	Appendix
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-43
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
WEST W	ARWICK		
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2602M	STC Improvements - 2020	TRAFFIC	A-45
WESTERLY			
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-45
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
woons	OCKET		
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39